

2024/25 Local Highway Improvements Programme

Description	Budget £'000
Local Safety Schemes	
Bathampton safety improvements	200
West Harptree safety improvements	150
Bloomfield Road safety improvements	160
Church Hill and North Road junction safety improvements	35
Redlynch Lane junction with Charlton Road safety improvements	100
Church Hill junction with South Road pedestrian safety improvements	65
Widcombe Hill safety improvements	80
Anti-Skid Surfacing	15
Accident investigation and prevention (AIP)	25
Minor safety improvements	20
Vehicle Activated Signs improvement programme	25
Local Safety Schemes Sub Total	875
Public Transport	
Improvements to bus stops	10
Public Transport Sub Total	10
Managing Congestion	
Area Parking Review	60
Year 2 of 5 programme to replace traffic signal fault monitoring equipment	45
Review of direction signs in Bath	15
HGV Review of Bath including Pennyquick HGV restrictions	15
Managing Congestion Sub Total	135
Cycle Schemes	
Keynsham High Street cycle lane improvements	15
Cycle parking	10
Cycle Schemes Sub Total	25
Pedestrian Schemes	
Pedestrian island on B3110, The Glebe, Hinton Charterhouse	35
Crossing, Bathwick St Mary School, Warminster Road	80
Pedestrian crossing improvements, Bristol Road, Chew Stoke	190
Charlton Road/Charlton Park pedestrian safety improvements	100
Crossing, Morford Street junction - feasibility	20
Crossing, St Stephen's church	40
Crossing Monkesdale Road/ Sandpits Park	58
Walcot Street crossing - feasibility	10
Raised zebra crossing, Frome Road, alongside Press Office	75
Copseland crossing	350
Planning Approvals Zebra crossing near Ralph Allen School	20
Crossing near bottom of Old Newbridge Hill	145
Signalised crossing at Manor Farm, Farrington Gurney near to bus stop and school	50
School street Swainswick or pedestrian improvements	40
Pedestrian island on B3115 at Tunley Hill (Camerton) to support footpath crossing	35
Aids to mobility and footway improvements	40
Public Rights of Way	80
Pedestrian signal improvements	140
Pedestrian Schemes Sub Total	1,508

Description	Budget £'000
Traffic Management Schemes	
Upper Oldfield Park, Hayesfield School, traffic calming measures - feasibility	10
Whiteway road, speed reduction measures	50
Manor Road, closure of stretch of road to south of Montague Road	20
Traffic calming Shophouse Road and Long Valley Road - feasibility	10
Measures to deter through traffic in Lambridge	15
Extend 20 mph to towns and villages that want them (see list below of 12 schemes)	120
Bishop Sutton, Compton Martin, Corston, Bristol Road (Whitchurch), Publow Lane, North Road extension at The Hook to Camerton (Timsbury), St. Catherine, Swainswick, Meadow Park (Bathford), Paulteney Road (Bathwick), Bristol Hill (Keynsham North), Paulton New Barrattes Estate (Paulton)	
Residents Permit Change	4
Car Club Parking	5
Traffic Management Schemes Sub Total	234
Miscellaneous	
JLTP Monitoring, Equipment and NHT survey	15
Programme Management	60
Legacy/Remedial works - previous years schemes	25
Miscellaneous Sub Total	100
PROGRAMME 2024/25 OVERALL TOTAL	2,887

Details	Budget £'000
Funding Source	
Grant : CRSTS Maintenance Block Settlement	1,163
Revenue Contribution : CAZ Reserve 2023/24 Allocation	1,000
Revenue Contribution : CAZ Reserve 2024/25 Allocation	724
PROGRAMME 2024/25 OVERALL TOTAL	2,887