

Community Infrastructure Levy (CIL) Allocations 2020/21

Strategic CIL income for spend in the financial year 2020/21 is forecast to be around £3,315,000. This will make an important contribution to fulfilling the Core Strategy requirement that new development must be properly aligned with infrastructure. It also makes a significant contribution to the Council's Capital programme. In addition, it is anticipated that local communities will receive an additional £75,000 of income for local spend.

CIL Spend Principles

The Council's principles underpinning the decisions on how CIL funds should be spent are;

- The CIL regulations require that CIL can only be spend on Infrastructure
- Priority is given to infrastructure in the Infrastructure Delivery Plan (IDP) which is critical to supporting planned growth;
- Spend should be aligned with the Council's capital programme;
- Decisions are made annually but based on a longer term programme of spend to ensure a co-ordinated approach;
- Spend should take account of where CIL is generated;
- Strategic and Local CIL spend should be aligned where it is beneficial.

CIL Spend priorities 2020/21

Currently, the 'Regulation 123 Statement' sets out the types of infrastructure that CIL must be used for but this will be in 2020 replaced with an Infrastructure Funding Statement (IFS). Decisions made for spend in 2020/21 are still therefore based on the Reg 123 Statement.

Based on the CIL Spend principles above and the Regulation 123 Statement categories, the infrastructure projects to be funded by CIL in 2020/21 are summarised below in Table 1 below. Some of these are ongoing commitments for previous years. In addition, CIL is in effect the transfer of income that would have been secured via s.106 contribution for infrastructure such as transport, education and recreational uses and hence these are prioritised in the CIL spend. The need to focus on Infrastructure which addresses the climate emergency concerns has been given greater priority across all the categories, so it does not appear as a separate item. A more detailed list of the particular projects is provided in Table 2.

Table 1: CIL Spend priorities 2020/21

Infrastructure Category	Amount
Flood Risk Management (Bath flood prevention Scheme)	£500,000
Education	£1,110,000
Green Infrastructure/Recreation	£120,000
Waste	£350,000
Public Realm Improvements	£300,000
Strategic Transport Infrastructure	£605,000
Health & Well Being	£150,000
TOTAL	£3,315,000

Table 2: CIL Spend projects 2020/21

Infrastructure Items	Allocation (£)
Flood Risk Management	500,000
Bath Quays Flood Prevention scheme	500,000
Education	1,110,000
Secondary school(s), Bath	100,000
Primary schools, Bath	330,000
Keynsham Education	100,000
Norton Hill Secondary School, Midsomer Norton	120,000
Peasedown St John Primary School	160,000
Cameley C of E Primary School, Temple Cloud expansion	300,000
Green Infrastructure/Recreation	300,000
Bathscape area GI improvements	25,000
Keynsham Memorial Park (Riverside)	50,000
South West Keynsham Parks & Green Spaces	70,000
Combe Down allotment expansion, Bath	20,000
Trees and Woodland Planting	75,000
Keynsham project (Fox and Hounds Lane)	10,000
Westfield Rec and Public Health project	50,000
Waste	350,000
Relocation of Bath Recycling Centre Facility and Environmental Services depot consolidation	350,000
Public realm	300,000
Midsomer Norton High Street	50,000
Keynsham High Street	250,000
Strategic Transport Infrastructure	605,000
Cycling and Walking Master Plan and Delivery	150,000
Traffic management, resident parking, low traffic neighbourhood and vehicle access restrictions	
Electric Vehicle charging on street	30,000
Electric Vehicle taxi charging points	50,000
Bridge over the Avon at Somerdale Keynsham	50,000
Whitchurch measures	100,000
Safe Routes to school Bathwick	25,000
Health & Well Being	150,000
Radstock Healthy Living Centre	150,000
TOTAL	3,315,000