

2020/21 Transport Improvement Programme	
Description	Funding
<b>Local Safety Schemes</b>	
Anti-Skid Surfacing	10,000
Delivery of AIP schemes	20,000
Accident investigation and prevention (AIP)	20,000
Route Review A368	20,000
106 Safety works Charlton Park, Keynsham	23,000
A4175 Route Review Delivery	50,000
<b>Local Safety Schemes 20/21 Sub Total</b>	<b>£143,000</b>
<b>Public Transport</b>	
Improvements to bus stops	10,000
<b>Public Transport 20/21 Sub Total</b>	<b>£10,000</b>
<b>Managing Congestion</b>	
Parking Schemes TRO	45,000
106 Safety Works Former Cadbury Factory Keynsham	28,000
Residents Parking Zones:	50,000
<b>Managing Congestion 20/21 Sub Total</b>	<b>£123,000</b>
<b>Safer Routes to School</b>	
Footway East Harptree High St	12,000
Footway High Littleton	364,000
Red Hill Camerton Footpath Feasibility	15,000
School zebra crossings- High Littleton	40,000
School street trials Twerton Infants School	20,000
Bathwick School	25,000
<b>Safer Routes to School 20/21 Sub Total</b>	<b>£476,000</b>
<b>Cycle Schemes</b>	
Cycle parking	10,000
Sydney Gardens Cycle link from Great Pultney Street to K&A towpath	50,000
Cycling and Walking Master Plan and Scheme development	150,000
106 Chew Valley Lake cycle trail	60,000
<b>Cycle Schemes 20/21 Sub Total</b>	<b>£270,000</b>
<b>Pedestrian Schemes</b>	
Aids to mobility	20,000
Public Rights of Way	70,000
Signalised pedestrian crossing Lansdown Rd	150,000
Pedestrian signal improvements - Batheaston	120,000
106 Access improvements Somerset Place Bath	12,787
106 Access Improvements Sidings, Clutton	9,375
106 Access Improvements Somerset Buildings The Paragon, Bath	7,044
Monmouth Street Footway Improving	30,000
106 Pedestrian Improvement, Gloucester Road, Bath	22,015
106 Access Improvements Entry Hill	10,100
106 Access Improvements Silver Street , Midsomer Norton	30,960
Dorchester St Pedestrian Improvements monitoring's	3,000
Lansdown Lane Pedestrian crossing works	20,000
106 Ubley footway and signing	14,000
Whitchurch Access Improvements	100,000
Somerdale Bridge	50,000
<b>Pedestrian Schemes 20/21 Sub Total</b>	<b>£669,281</b>
<b>Traffic Management Schemes</b>	
Freeview Road Parking Improvements	34,000
Weight limit/speed limit TRO & implementation	20,000
Knobsbury Lane, Writhlington speed limit review	7,000
106 Access Improvements Kingsmead, Bath	13,100
Electric Vehicle Charging	5,000
Low Traffic Neighbourhoods	200,000
106 Monitoring Weston Park East, Bath	3,000
<b>Traffic Management Schemes 20/21 Sub Total</b>	<b>£282,100</b>
<b>Miscellaneous</b>	
JLTP Monitoring, Equipment and NHT survey	15,000
Programme Management	50,000
Legacy/Remedial works - previous years schemes	25,000
Depot refurbishment	70,000
<b>Miscellaneous 20/21 Sub Total</b>	<b>£160,000</b>
<b>PROGRAMME 2020/21 OVERALL TOTAL</b>	<b>£2,133,381</b>

Description	Funding
<b>Funding Source</b>	<b>£'000</b>
DfT Integrated Transport Block Grant Settlement	1,163,000
Camera Safety Contribution	50,000
106 Contributions	211,000
Strategic CIL	525,381
Bath Area CIL	184,000
<b>2020/21 OVERALL TOTAL</b>	<b>£2,133,381</b>