

Transport Improvement Programme 2017/2018

| Programme | Project | Value | Value |
|-----------------------------------|-------------------------------------------------------------------------------|--------------|-------------------|
| Local Safety Schemes | Anti-Skid Surfacing | 10 | £10,000 |
| | Accident investigation and prevention (AIP) & scheme design | 20 | £20,000 |
| | Ensligh Zebra crossing S106 Funded | 32 | £31,983 |
| | A4 Route Review works | 100 | £100,000 |
| | A367 Route Review | 20 | £20,000 |
| | Minor Safety Schemes | 20 | £20,000 |
| | Bathwick Street Crossing Detailed Design + delivery | 70 | £70,000 |
| | The Hill Freshford Footway construction/TRO | 30 | £30,000 |
| | Marksbury Safety Improvements | 25 | £25,000 |
| | Braysdown Lane Crown | 20 | £20,000 |
| | Bathampton Road Safety Improvements - Phase 1 works and feasibility study | 40 | £40,000 |
| | Sub Total | 387 | £386,983 |
| Public Transport | Improvements to bus stops | 35 | £35,000 |
| | Sub Total | 35 | £35,000 |
| Managing Congestion | Two Headed Man - Capital contribution | 155 | £154,736 |
| | Getting About Bath Modelling and Pedestrian Improvements | 100 | £100,000 |
| | Parking Schemes TRO | 45 | £45,000 |
| | Keynsham Strategy | 50 | £50,000 |
| | Marlborough Buildings | 70 | £70,000 |
| | A368/A39 Marksbury Junction assessment | 20 | £20,000 |
| | Sub Total | 440 | £439,736 |
| Safer Routes to Schools | Strategic Review Safe Routes to school | 75 | £75,000 |
| | Lower Oldfield Park Zebra crossing | 40 | £40,000 |
| | Sub Total | 115 | £115,000 |
| Cycle Schemes | Cycle parking | 5 | £5,000 |
| | Cycle Network Contribution Keynsham cycling S106 | 51 | £50,761 |
| | Sydney Gardens Cycle link from Great Pultney Street to K&A towpath | 5 | £5,000 |
| | Sub Total | 61 | £60,761 |
| Pedestrian Schemes | Aids to mobility | 20 | £20,000 |
| | Public Rights of Way | 70 | £70,000 |
| | Castle School footpath s106 contribution | 42 | £42,207 |
| | Parkhouse lane/ St Clements close link S106 | 26 | £26,378 |
| | Midford Road Central refuge island | 15 | £15,000 |
| | Knobsbury Lane, Writhlington Footway Improvements | 20 | £20,000 |
| | Englishcombe Lane, Soothdown - Zebra crossing feasibility study & costing | 5 | £5,000 |
| | Radstock Road M-S-N Zebra/Pufin crossing feasibility study | 5 | £5,000 |
| | Prior Park Road - Rossiter Road washup. | 15 | £15,000 |
| | Sub Total | 219 | £218,585 |
| Traffic Management Schemes | Greenway Lane Traffic calming S106 | 36 | £35,789 |
| | Paulton Feasibility Salisbury Road crossing 106 funded | 61 | £61,475 |
| | Frome Road/Knobsbury Lane speed limit/VAS/Speed camera S106 | 50 | £50,000 |
| | Mulberry Park - Feasibility design of ped crossings and cycle lane S106 | 20 | £20,000 |
| | Temple Cloud - Temple Inn Lane Speed restraint + signing rationalisation S106 | 10 | £10,000 |
| | Brougham Hays junction improvements Design S106 | 20 | £20,000 |
| | Wick Road, Bishop Sutton pedestrian improvements S106 | 15 | £15,195 |
| | Width/Weight limit TRO'S | 25 | £25,000 |
| | Speed Limit TRO's | 25 | £25,000 |
| | Batheaston fiveways junction improvement feasibility study | 5 | £5,000 |
| | Sub Total | 267 | £267,459 |
| Miscellaneous | JLTP Monitoring, Equipment and NHT survey | 35 | £35,000 |
| | Programme Management | 50 | £50,000 |
| | Sub Total | 85 | £85,000 |
| Local Growth Fund Schemes | Two Headed Man | 350 | £350,000 |
| | Employer Grants | 30 | £30,000 |
| | School college cycle grants | 25 | £25,000 |
| | Cycle link Mop up | 20 | £20,000 |
| | Strategic Review Safe Routes to school | 75 | £75,000 |
| | Better Bus Area Fund Schemes | 70 | £70,000 |
| | Sub Total | 570 | £570,000 |
| CIL | A37 Woollard Lane | 70 | £70,000 |
| | Sub Total | 70 | £70,000 |
| | OVERALL 2017/18 TOTAL | 2,249 | £2,248,524 |