

Transport Capital Programme: Appendix 2 - MEMORANDUM- FOR INFORMATION ONLY

Appendix 2: LTP Funding used in Other Projects

	PROJECT COSTS	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	Total Project Cost
				£'000	£'000	£'000	£'000	£'000
A	CIVITAS			388	87	9		2,380
B	Two Tunnels Project			200	169			1,972
C	5 Arches Project			69				640
D	Rossiter Rd Highway Improvement			100	400	485	130	1,115
E	Pulteney Bridge Pedestrianisation			25				25
				782	656	494	130	

Project Funding Summaries

	2008/09 £'000	2009/10 £'000	2010/11 £'000	2011/12 £'000	2012/13 £'000	2013/14 £'000	Total £'000
A <u>CIVITAS Project</u>							
Total Project Cost	361	720	857	393	49		2,380
LTP Funding	66	90	388	87	9		640
Capital Receipts / S106	13	81	88	88			270
Eu Grant	282	549	381	218	40		1,470
	361	720	857	393	49		2,380
B <u>Two Tunnels Project</u>							£,000
Total Project Cost		90	1,383	499			1,972
Funding:							
LTP Funding		30	200	169			399
Big Lottery Grant		60	961	-21			1,000
Links to Schools Grant			222				222
King Bladud's Pigs Fundraising				290			290
Sustrains fundraising				61			61
Total Funding		90	1,314	568			1,972
C <u>Five Arches Project</u>							
Forecast Costs			631	9			640
LTP Funding			69				69
Links to Schools Grant			302	9			311
Connect 2 Grant			250				250
Radstock Town Council			10				10
Total Funding			631	9			640
D <u>Rossiter Road</u>							
LTP Funding / Other			100	400	485	130	1,115
E <u>Pulteney Bridge Pedestrianisation</u>							
LTP Funding			25				25