

Appendix 3 Outline of project recommendations

CIL for Bath Advisory Board

Proposal
Allocation Amount: £6,661
Recipient: The Percy Centre
What the CIL funding will be used for: The Percy Centre requested funding for an LED lighting upgrade for their MUGA costing £6,661. Quote: Contract preliminaries: £408.00 Removal of existing floodlights and replacement with 6 x 250w Athlima Floodlight fittings to existing brackets: £4,054.50 Electrical certifications: £255.00 = Sub-total of £4,717.50 VAT: £943.50 = Total of £5,661.00 Contingency fund of £1,000.00 in case of any remedial work to existing cabling or switches. (Quotation is based on assumption that existing electrical installation is compliant.) = Final total of £6,661.00
How the proposal funds (a) the provision, improvement, replacement, operation, or maintenance of infrastructure or (b) anything else that is concerned with addressing the demands that development places on an area: It is an infrastructure improvement that responds to growing demand for such a facility both from new residents and existing ones attracted by the new 2G surface. Much of the housing in the area is flat based with little or no outside space The improvement to the existing infrastructure will be funded as a one-off capital project.
How the proposal supports development: This proposal will assist with addressing an increased demand for the services provided by this community facility which are arising because of development in the area.