

HIGHWAYS, TRAFFIC & PASSENGER TRANSPORT

Place Directorate

Bath & North East
Somerset Council

Improving People's Lives



WHO WE ARE

Bath & North East
Somerset Council

Improving People's Lives



HIGHWAYS MAINTENANCE & DRAINAGE

- KEEPING OUR NETWORK MOVING
- 24/7 EMERGENCY & WINTER RESPONSE
- IMPROVING OUR HIGHWAYS AND FOOTWAYS



DESIGN & PROJECTS

- KEEPING OUR AREA SAFE
- HELPING YOU MOVE AROUND
- ENCOURAGING ACTIVE TRAVEL



TRAFFIC MANAGEMENT & NETWORK

- MAKING OUR ROADS SAFER
- RUNNING A SMOOTH NETWORK
- TEACHING OUR CHILDREN ABOUT ROAD SAFETY



PARKING SERVICES

- IMPROVING YOUR AIR QUALITY
- PARKING FOR EVERYONE
- PUTTING RESIDENTS FIRST



PASSENGER TRANSPORT

- GETTING CHILDREN TO SCHOOL
- SAFE AND ACCESSIBLE
- DIAL-A-RIDE - TRANSPORT FOR EVERYONE

IMPROVING PEOPLE'S LIVES

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DELIVERING FOR RESIDENTS



FOCUSING ON PREVENTION



PREPARING FOR THE FUTURE



GIVING PEOPLE A BIGGER SAY



TACKLING THE CLIMATE & ECOLOGICAL EMERGENCY



MEMBER PRIORITIES

Bath & North East
Somerset Council

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- WORK WITH MEMBERS TO DELIVER PRIORITIES
- HELP BUILD THE LOCAL ACTIVE TRAVEL SAFETY PROGRAMME EACH YEAR
- PLAYS A VITAL ROLE IN DELIVERING SCHEMES WANTED BY RESIDENTS

ONE OF THE TWO NEW ZEBRA
CROSSINGS ON BLOOMFIELD ROAD



LISTENING TO RESIDENTS



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- NATIONAL HIGHWAYS & TRANSPORT NETWORK SATISFACTION SURVEY
- AROUND 800 RESPONSES EACH YEAR
- 1ST PLACE - SPEED AND QUALITY OF RESPONSE FROM COUNCIL STAFF
- 2ND PLACE - PARK & RIDE
- 3RD PLACE - WINTER GRITTING



National Highways
& Transport Network



LISTENING TO RESIDENTS



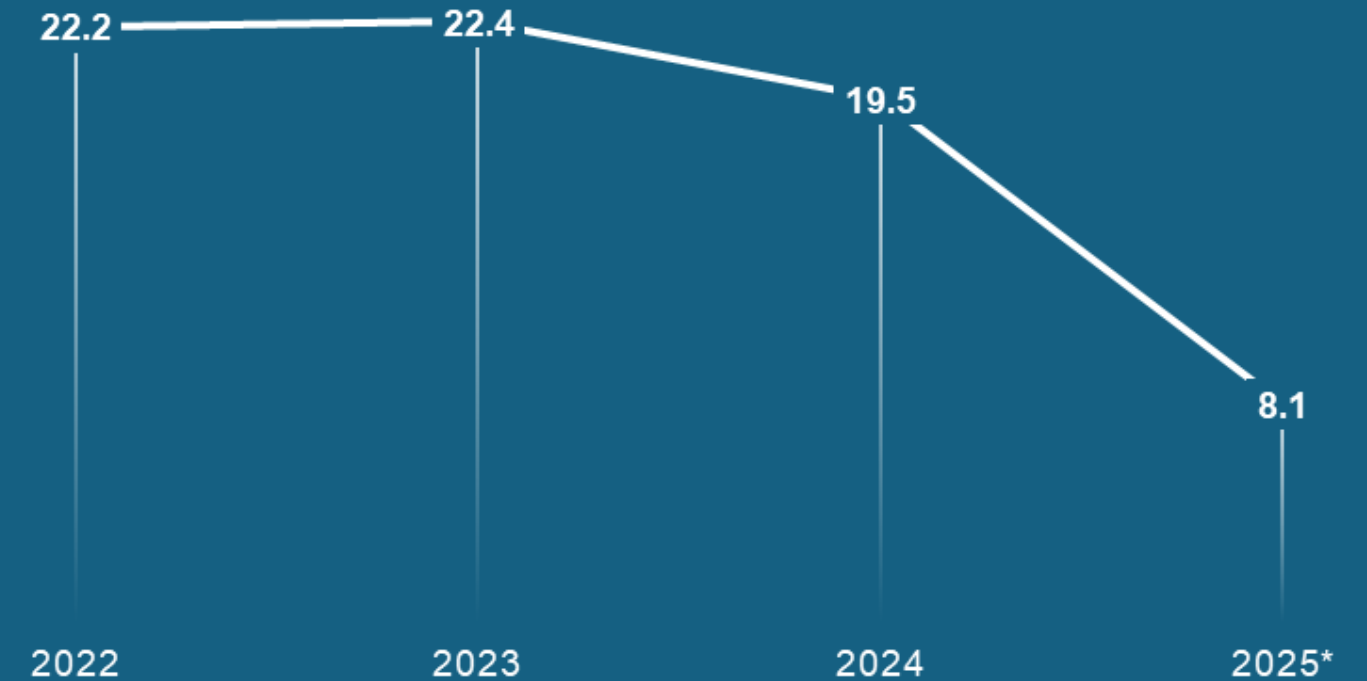
Bath & North East Somerset Council

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- 55,000 REPORTS SINCE LAUNCH IN 2022, 95% OF THOSE FIXED OR CLOSED
- 50 REPORTS A DAY (AVERAGE)
- AVERAGE TIME TO FIX IMPROVING
- FLY-TIPPING AND DAMAGE TO ROADS MOST COMMON REPORTS

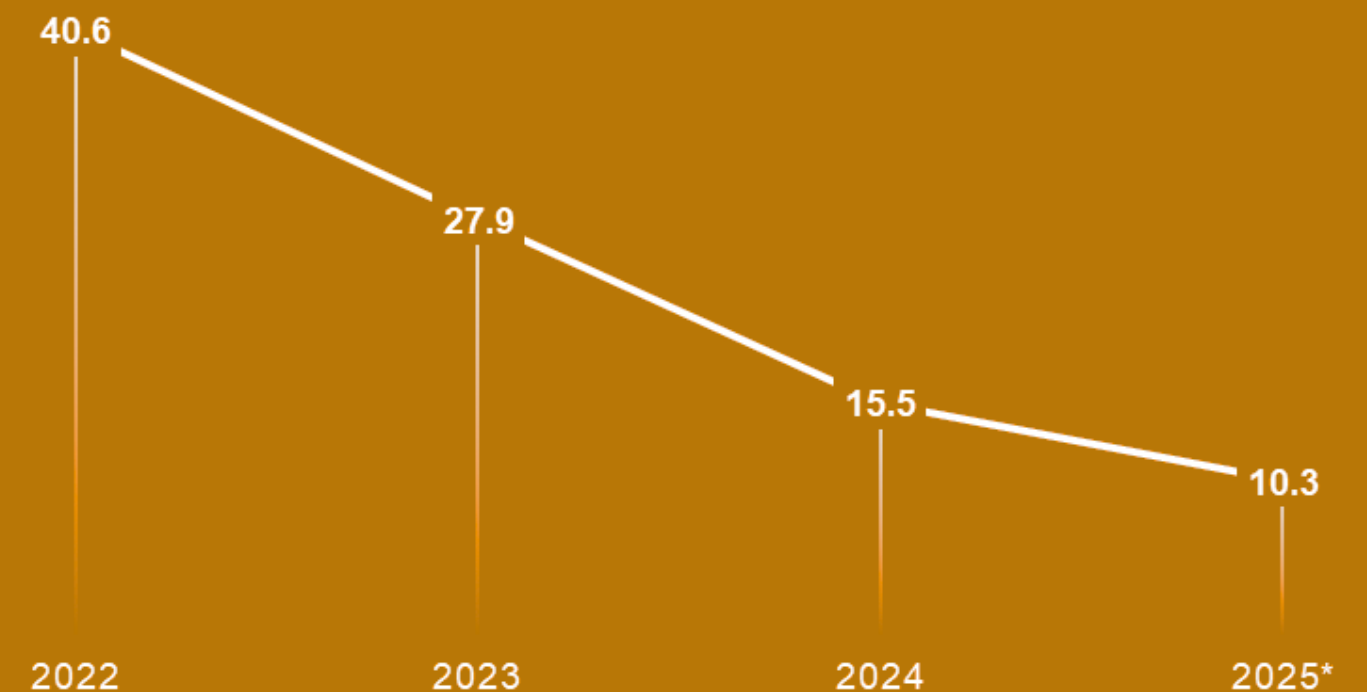
FIXMYSTREET REPORTS

— AVERAGE DAYS TO FIX



DAMAGE TO ROADS

— AVERAGE DAYS TO FIX



INCREASING OUR INVESTMENT

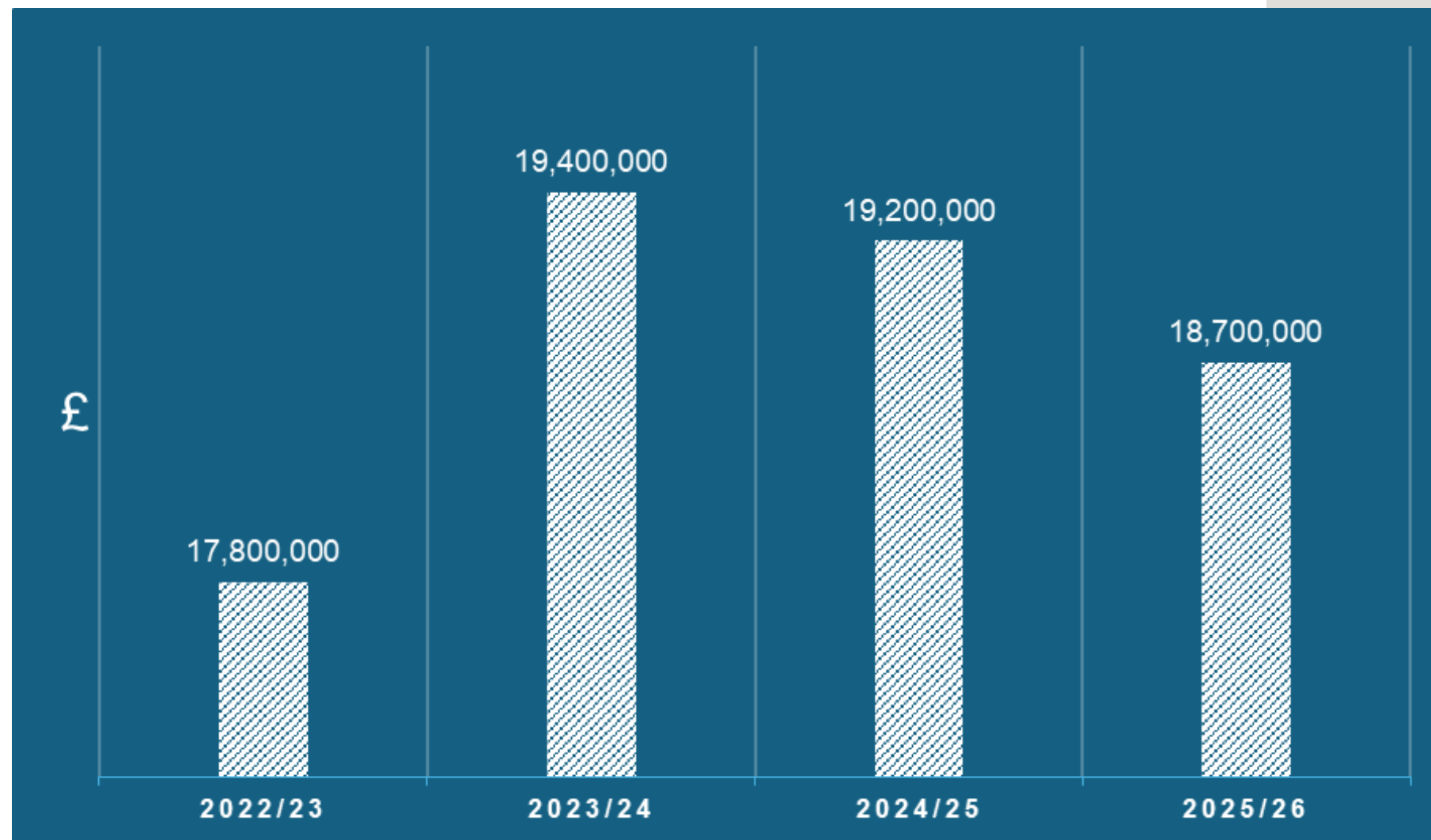


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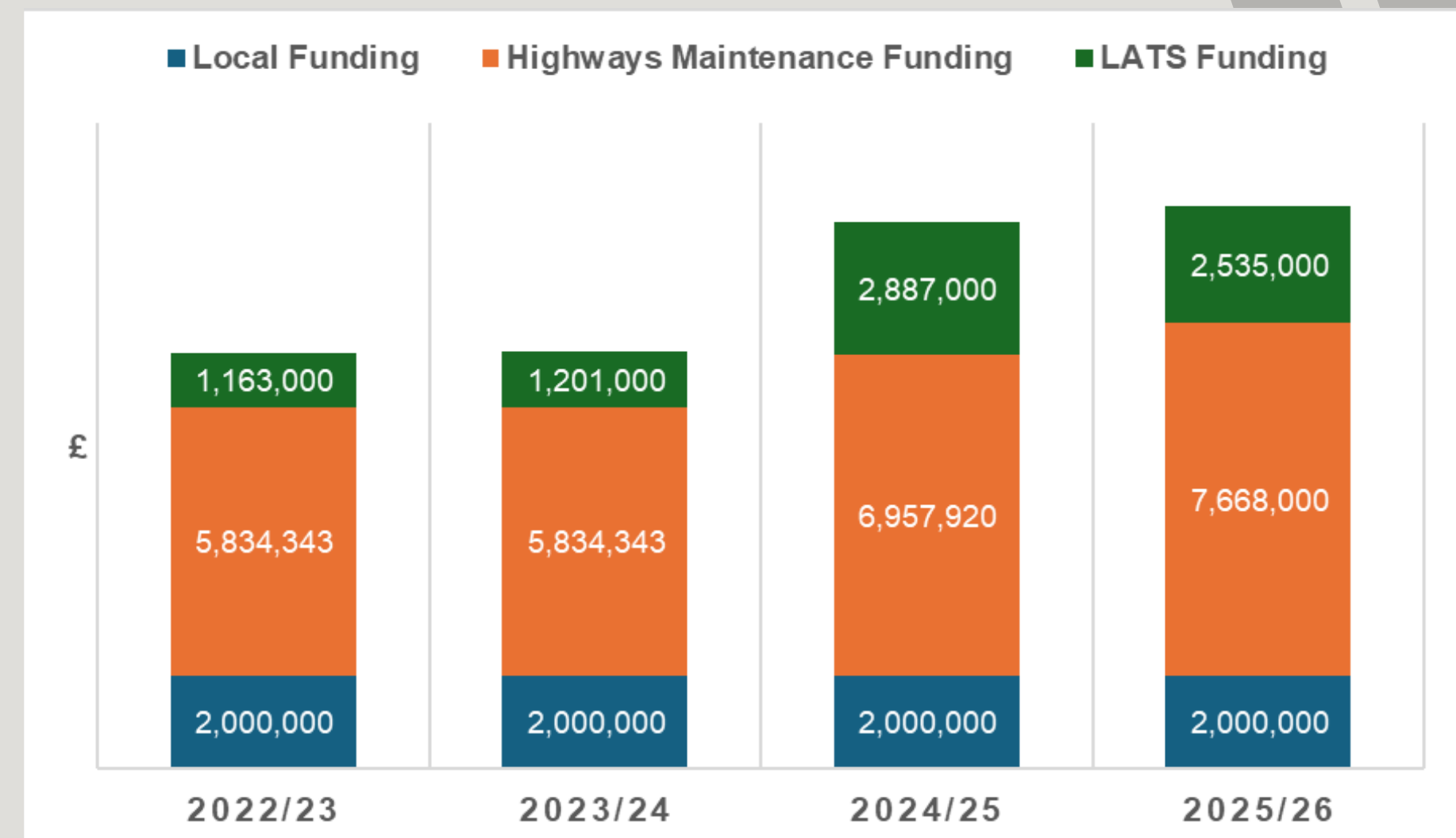
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- **5.4P FROM EVERY £1** OF COUNCIL TAX GOES TOWARDS HIGHWAYS, TRANSPORT, PLANNING & ECONOMIC DEVELOPMENT
- **£257** AVERAGE INCOME GENERATED BY HOUSEHOLD

TRANSPORT RELATED INCOME



HIGHWAY MAINTENANCE, LOCAL & LATS FUNDING



DELIVERING MAJOR PROJECTS



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- ROLL-OUT OF EMISSION-BASED PARKING CHARGES
- BATH'S CITY CENTRE SECURITY PROJECT
- CLEVELAND BRIDGE REPAIRS AND MONITORING

AS WE HELP IMPROVE PEOPLES LIVES

IMPACTS CAN BE CHALLENGING, WE WORK
TO MITIGATE AS MUCH AS POSSIBLE

THE OUTCOME IS THAT TOP QUALITY
ASSETS ARE DELIVERED



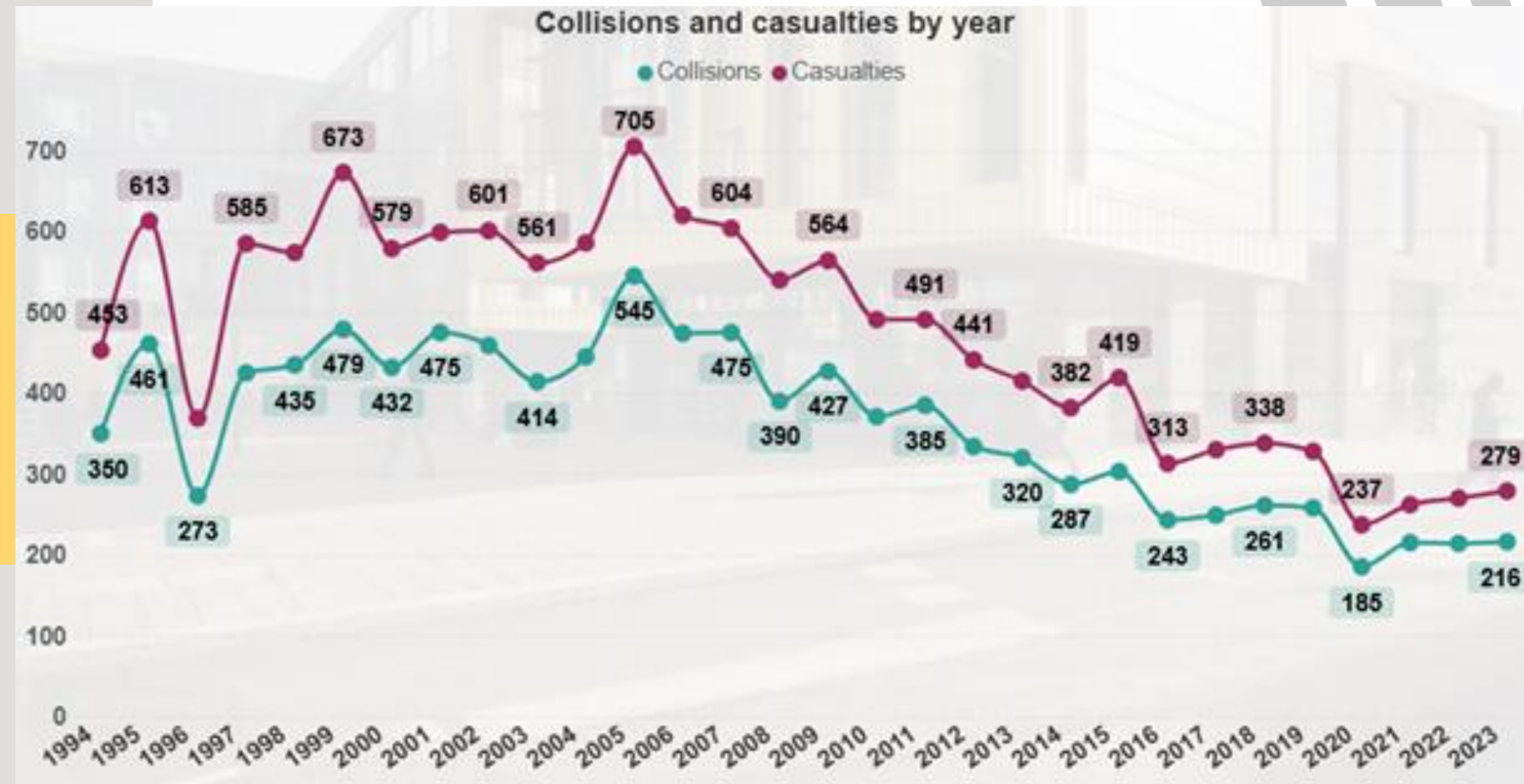
IMPROVING ROAD SAFETY



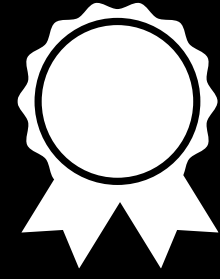
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- DECLINING TREND OF COLLISIONS AND CASUALTIES
- SHOWS POSTIVE IMPACT OF SAFETY IMPROVEMENT WORKS



AN AWARD-WINNING CONTRACT



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- INTERNATIONAL CSR EXCELLENCE AWARD WINNER, THE GREEN ORGANISATION
- CONSIDERATE CONSTRUCTORS SCHEME BRONZE AWARD
- CURRENTLY SHORTLISTED FOR CIHT SUSTAINABILITY AWARD

CLUTTON DEPOT REDEVELOPMENT



ONGOING CHALLENGES

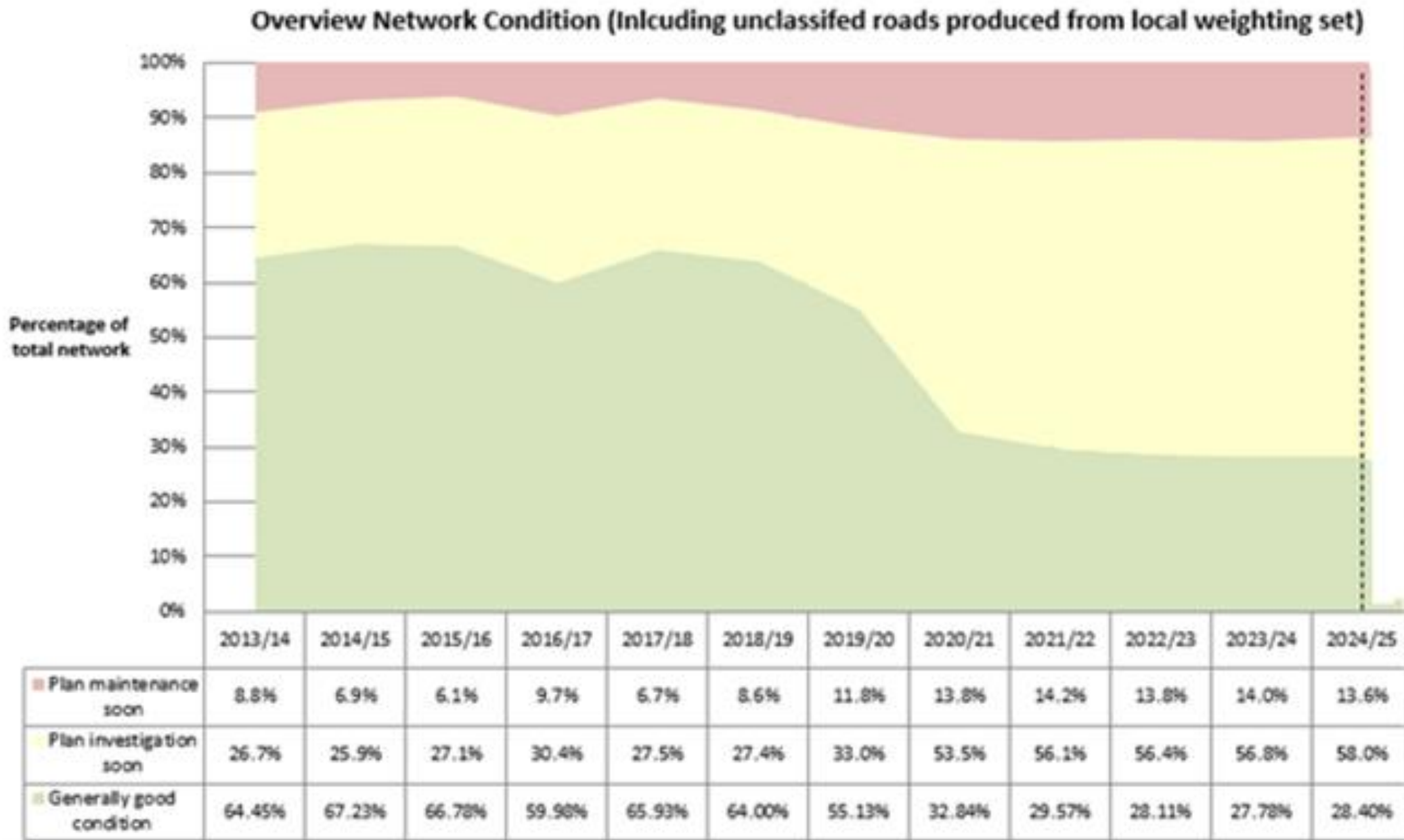


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- CONDITION OF NATIONAL ROADS DECLINING
- OUR INVESTMENT IS STOPPING OVERALL DECLINE
- HARSH WEATHER EVENTS CAN IMPACT OVERALL HIGHWAY CONDITION

MAINTAINING THE HIGHWAY CONDITION



ONGOING CHALLENGES

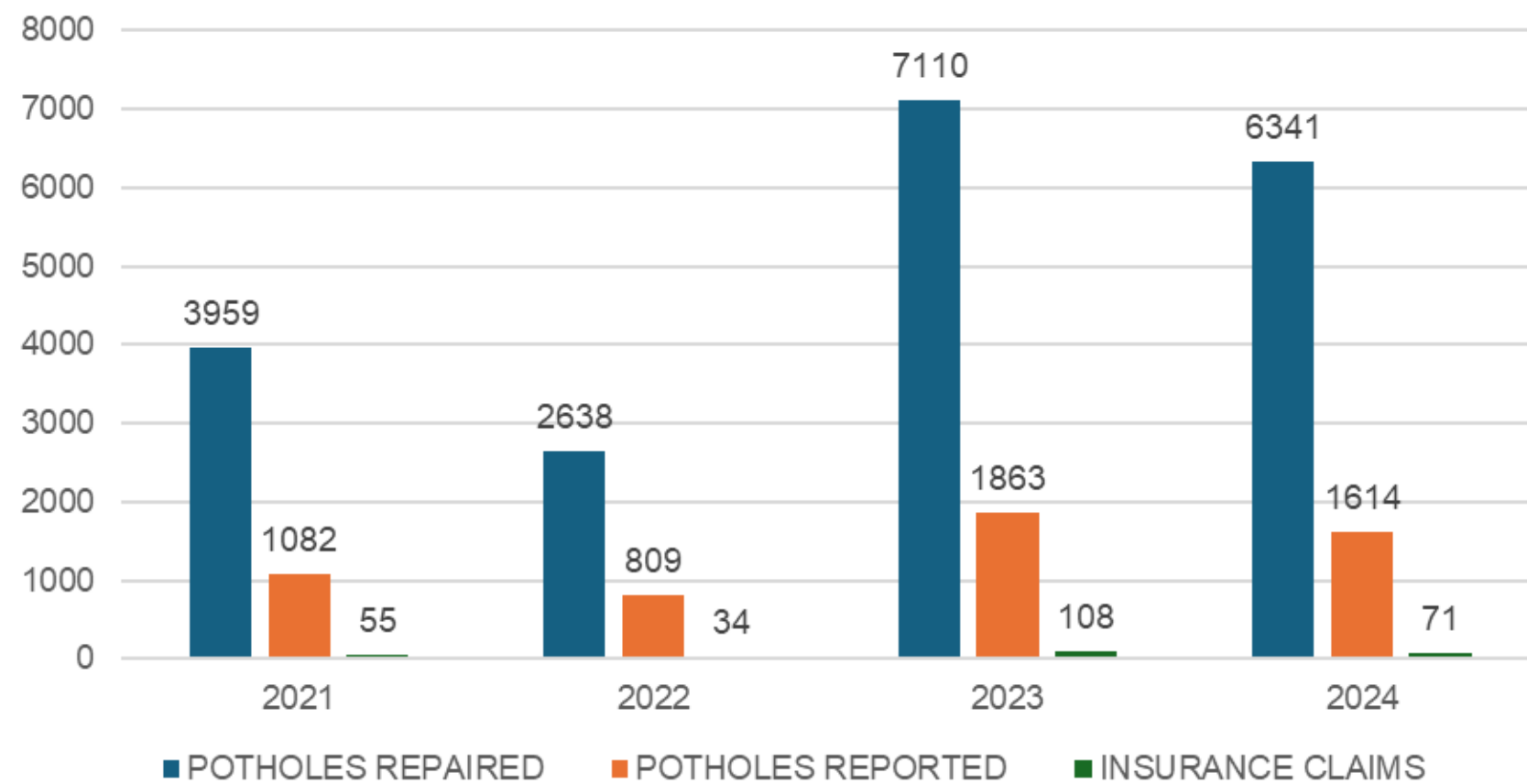


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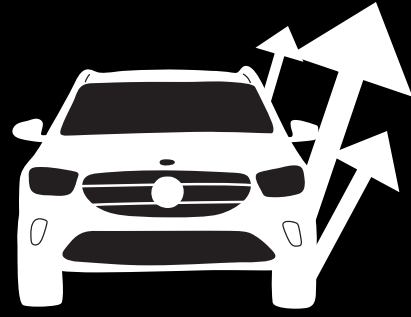
MAINTAINING THE HIGHWAY CONDITION

POTHOLE FIGURES



- CLEAR IMPACT OF INCREASED INVESTMENT
- POTHOLE REPAIRS MORE THAN DOUBLING AND REMAINING AT THAT LEVEL
- HARSH WINTER 2022/23

ONGOING CHALLENGES

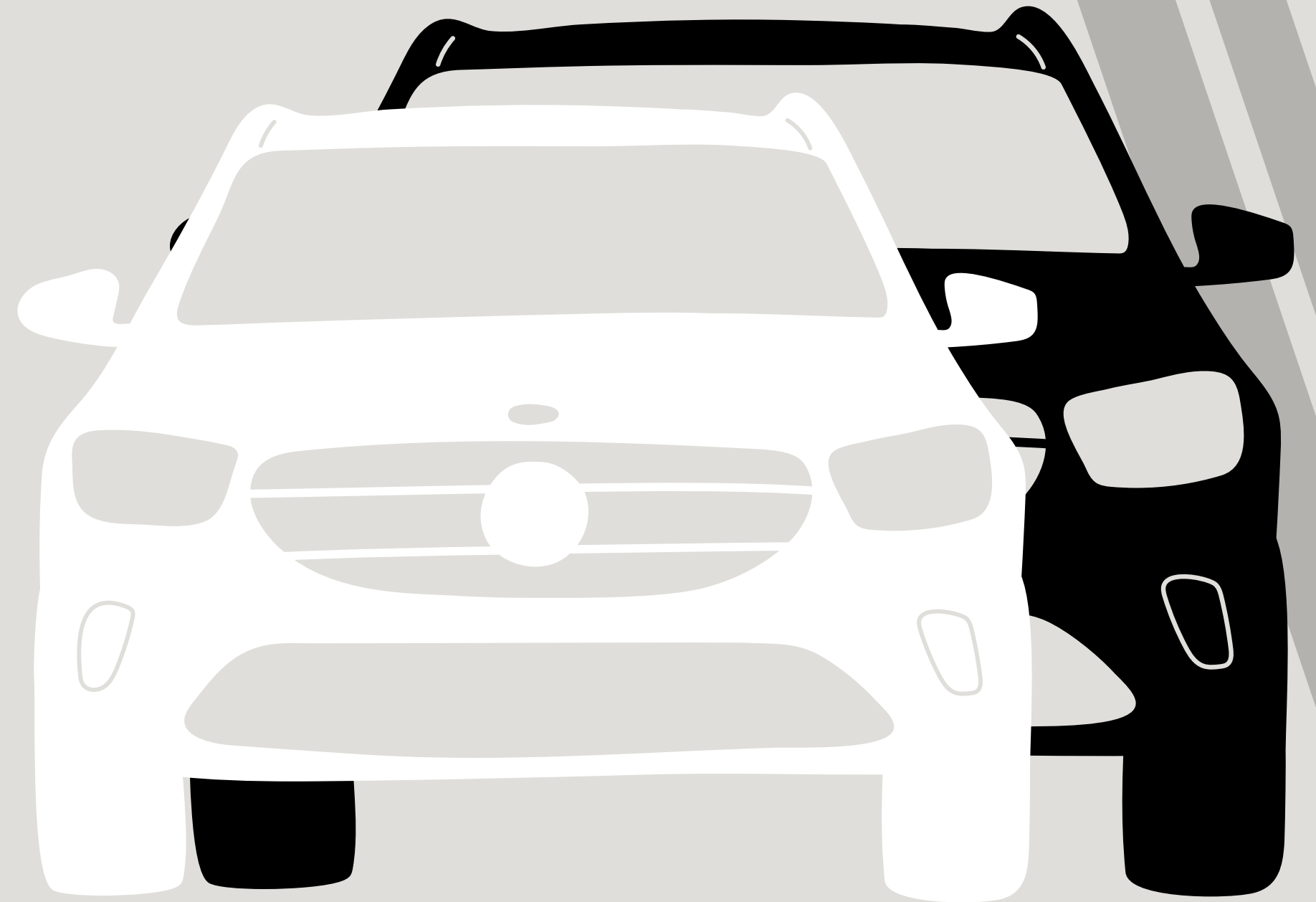


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CARS ARE GETTING BIGGER

- AVERAGE WEIGHT OF CARS INCREASING
- HEAVIER VEHICLES = INCREASED RISK
- VULNERABLE ROAD USERS ARE 30% MORE AT RISK OF FATAL INJURIES



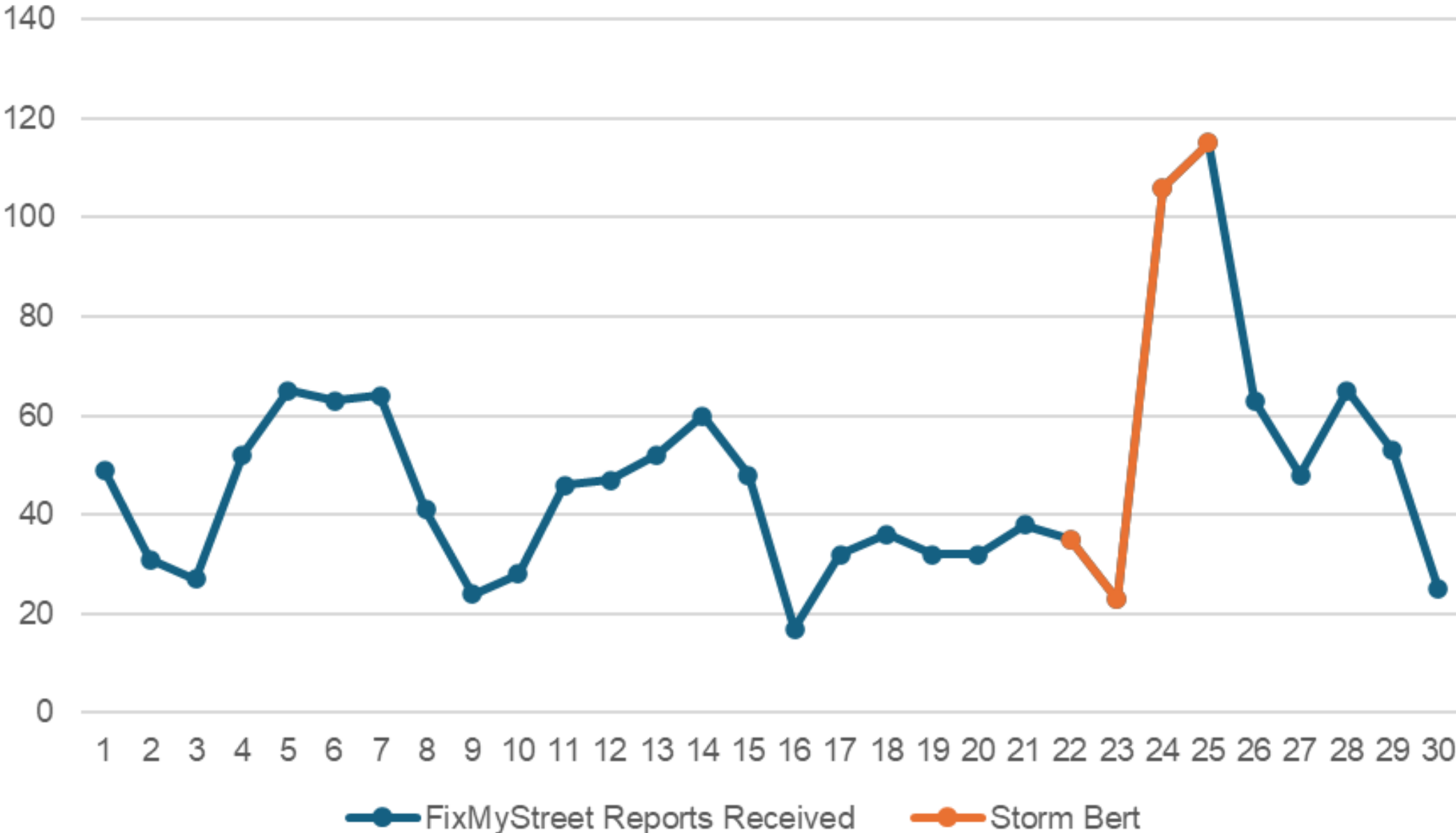
CLIMATE CHANGE



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STORM BERT

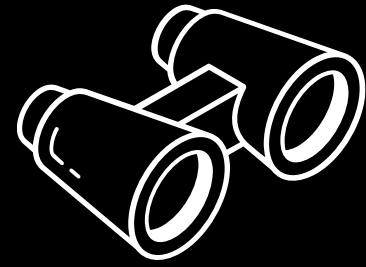


Reports

BY CATEGORY

Category	Reports
Flooding of a road or pavement	44
Fallen tree across road or pavement	27
Blocked drain	26
Excessive or dangerous littering	26
Fly-tipping	18
Damage to road	17
Trees and woodland	14
Street Light Fault	12
Flooding of a property	10
Blocked drain surface	9
Objects in the road	9
Bus stop/shelter issue	8
Damaged Railing, manhole, or drain cover	8
Mud or Debris on the road	8
Abandoned vehicles	6
Damaged bollard or post	5
Total	279

LOOKING AHEAD



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- DELIVER PRIORITIES THROUGH OUR AMBITIOUS LATS PROGRAMME
- INCREASING INVESTMENT IN HIGHWAY AND FOOTWAY MAINTENANCE
- £5.1 MILLION RESURFACING PROGRAMME
- £1.2 MILLION FOR BETTER FOOTWAYS





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DELIVERING FOR
LOCAL RESIDENTS