

## Single Member Cabinet Decision

**Executive  
Forward Plan  
Reference****E3588****School Streets Prioritisation and Funding**

<b>Decision maker/s</b>	Cllr Sarah Warren, Cabinet Member for Climate Emergency and Sustainable Transport Cllr Mark Elliott, Cabinet Member for Resources
<b>The Issue</b>	<p>The Council has allocated £250,000 of Clean Air Zone (CAZ) funding to develop a School Streets programme. However, the secured funding is not currently included as a provisional budget in the Capital Programme. As part of the governance within Bath &amp; North East Somerset Council (B&amp;NES), there is a requirement for this capital funding to be formally pulled into the Capital Programme with appropriate approvals.</p> <p>This report also sets out the work done to date on the programme and the approach taken to prioritise which schools will initially be considered for a School Street as well as the considerations being given to delivery and enforcement.</p>
<b>Decision Date</b>	31st March 2025
<b>The decision</b>	<p>The Cabinet Members agree to: Fully approve the capital budget of £250,000 funded by CAZ reserves, which are already received and committed for this purpose.</p> <p>Note the work done to date on the programme.</p> <p>Approve the initial shortlist of schools that will be subject to further feasibility and design work. These will be subject to further Single Member Decisions to enable delivery at the appropriate time.</p>
<b>Rationale for decision</b>	To enable the delivery of the School Streets programme
<b>Financial and budget implications</b>	Funding of £250,000 has been allocated from the CAZ reinvestment reserve to develop this programme. The commitment to spending from the reserve has gained the required internal approval through transport members and the CAZ portfolio holder and is ready to progress following this decision.
<b>Issues considered</b>	Sustainability; Young People; Equality (age, race, disability, religion/belief, gender, sexual orientation)
<b>Consultation undertaken</b>	Ward Councillor; Cabinet colleagues; Stakeholders/Partners; Section 151 Finance Officer; Monitoring Officer
<b>How consultation</b>	Email and face to face meetings

<b>was carried out</b>	
<b>Other options considered</b>	N/A
<b>Declaration of interest by Cabinet Member(s) for decision:</b>	None
<b>Any conflict of interest declared by anyone who is consulted by a Member taking the decision:</b>	None

<b>Name and Signature of Decision Maker/s</b>	<p>Cllr Sarah Warren – Cabinet Member for Climate Emergency and Sustainable Transport</p> <p>Cllr Mark Elliott – Cabinet Member for Resources</p>
<b>Date of Signature</b>	31/03/2025

**Subject to Call-in until 5 Working days have elapsed following publication of the decision**