

2025/26 Highways Maintenance Block Programme		
Description	Measurement	Budget (£'000)
<u>Street Lighting Programme</u>	No. of units	
Bathampton - Kennet Park, The Normans & Tynning Road	10	17.0
Bathwick - Beckford Gardens, Claverton Court, Forester Avenue, Forester Lane, Hampton Row, Horseshoe Walk & Lime Grove Gardens	18	30.0
Camerton - Bath Road, Meadgate East & Meadgate West	35	58.5
Clutton - Burchill Close, Lower Bristol Road & Venus Lane	11	18.4
Combe Down - Exmoor Road, Foxhill & Trinity Road	5	8.3
High Littleton - Gores Park, Paulton Road & Westwood Avenue	17	28.4
Lambridge - Deadmill Lane, Dowding Road, Wallace Road & Willow Falls	8	13.4
Lansdown - Cavendish Crescent, Solsbury Way & St Stephens Road	3	5.0
Lyncombe - Entry Hill Park	4	6.7
Marksbury - Bath Road & Church Farm Close	3	6.5
Midsomer Norton - Colliers Rise, Fern Close, Footpath High Street to Ham Gardens, Footpath St Marks Road to North Road, Footpath Charlton Park, Footpaths Nightingale Way to Hazel Terrace, Hawthorn Road, Hayes Road, Sycamore Road & Withies Park	32	53.4
Newbridge - Brassmill Lane, Clarence Place & Newbridge Gardens	5	8.3
Norton Malreward - Chalk Farm Close	2	3.3
Paulton - Clover Close, Gregorys Tynning & Old Mills	20	37.0
Peasedown St John - Bramley Close & Knightstone Close	6	10.0
Southdown - Alderley Road, Footpath the Hollow to Elliston Drive, Padfield Close & Teddington Close	9	15.0
Temple Cloud - Access Road to Recreation Ground, Ashmead, Meadway, Molly Close, Paulmont Rise & Perrin Close	30	50.0
Twerton - Cleeve Green, Dominion Road, Freeview Road, Little Hill, St Michaels Road, Claude Terrace, Dartmouth Avenue, North View Close, Priddy Close, Springfield Close & Victoria Close	27	45.0
Weston - Beresford Gardens, Brookfield Park, Dean Hill Lane, Harcourt Gardens, High Street, Holcombe Green, Linden Gardens, Lucklands Road, Purlewent Drive, Southlands & Weston Park West	42	70.1
Whitchurch - Oldbridge Road, Staunton Fields & Staunton Way	11	18.4
Widcombe - Abbey View Gardens, Abbey View Gardens, Footpath Hatfield Buildings, Holloway, Lyncombe Vale, Oak St, Park Avenue, Perrymead, Pulteney Grove, Rosemount Lane, The Tynning, Thornbank Place, Tynning End, Upper Oldfield Park & Westmoreland Station Road	36	60.1
Various - Heritage LED Conversions (Energy Savings)	90	87.2
Street Lighting Sub Total	424	650
<u>Highway Structures Programme</u>	No.	
Upper Stanton, Stanton Drew - Bank Stabilisation Construction	N/A	180.0
A36 Cleveland Bridge, Bath - Ongoing Monitoring	1	80.0
Structure Inspection and Remedial Works Programme	N/A	100.0
Structures Special Assessment Programme	N/A	75.0
Bridge Parapet and Pedestrian Railing Improvements	N/A	100.0
Midland Bridge Road Bridge, Bath - Bearing Repair Design	1	25.0
Grosvenor Footbridge, Larkhall, Bath - Refurbishment	1	140.0
Wansdyke Culvert, Bathford Hill, Compton Dando - Damage Repairs	1	80.0
Highway Structures Sub Total	4	780
<u>Highway Drainage Programme</u>		
Highway Drainage Extensive Investigation Works, Various Locations	N/A	150.0
A368 Compton Martin Road Drainage Improvement	N/A	30.0
A368 Bath Road, West Harptree Drainage Improvement	N/A	40.0
A39 New Road, Farmborough/High Littleton Drainage Improvement	N/A	25.0
B3130 Belluton Narrows, Belluton Collapsed Culvert repair	N/A	75.0
Hatfield Road, Bath Drainage Improvement	N/A	20.0
Holloway, Bath Drainage Improvement	N/A	60.0
Twinhoe, Nr Bath Drainage Improvement	N/A	20.0
Withyditch, Nr Tunley Drainage Improvement	N/A	30.0
Highway Drainage Sub Total		450
<u>Carriageway Resurfacing & Major Re-Construction</u>	SQM	
First Ave, Second Ave, Third Ave (Westfield Trading Estate) - Westfield	3,824	130.0
A4 Bath Road - Saltford	19,630	755.0
A431 Kelston Road (Dangerous Bend) - Kelston	2,194	112.0
Bathwick Hill (part) - Bathwick	7,125	207.0
Bonhill Road & Wick Road Junction - Bishop Sutton	3,500	110.0
Brook Road & Bridge - Westmoreland	2,469	60.0
Farrington Road, Abbots Farm Close & Church Street - Paulton	5,760	250.0
Lansdown Road - Charlcombe	1,147	130.0
Limeburn Hill & Wells Road - Chew Magna	9,128	300.0

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Description	Measurement	Budget (£'000)
Milton Avenue - Bear Flat	1,338	55.0
Park Lane - Lower Weston	2,940	130.0
Paulton Road - Midsomer Norton	2,268	80.0
Queens Road - Keynsham	5,426	160.0
Ralph Allen Drive - Widcombe	6,471	400.0
Saltwell Avenue - Whitchurch	657	50.0
South Parade - City Centre, Bath	1,188	50.0
Stockwood Lane - Stockwood	3,109	105.0
St Saviours Road - Larkhall	1,968	120.0
Tunley Hill, Bath Road & Overdale - Tunley	7,557	175.0
Carriageway Resurfacing Sub Total	43,197	3,379
Carriageway Surface Dressing Programme	SQM	
A431 Kelston Road - Kelston	24,000	400.0
Lansdown Road - Charlcombe	21,522	400.0
Carriageway Surface Dressing Sub Total	45,522	800
Footway Programmes		
Paving Programme	SQM	
High Street, Chew Magna	450	225.0
Queen Square Place, Bath	190	60.0
Charlotte Street, Bath	215	65.0
Palace Yard Mews, Bath	50	15.0
Monmouth Place (junction), Bath	100	35.0
Marlborough Buildings, Bath	80	30.0
Royal Crescent, Bath	20	20.0
Asphalt Concrete Programme		
Triangle West, Oldfield Park, Bath	150	8.2
Durley Park, Oldfield Park, Bath	1500	82.4
Withies Park, Riverside Walk	2500	137.4
Maple Walk, Keynsham	500	27.5
Charlton Road, Keynsham	500	27.5
Lincoln Close, Keynsham	300	16.5
Teviot Road, Keynsham	600	33.0
Hurn Lane, Keynsham	200	11.0
Apsley Road, Newbridge, Bath	400	22.0
Roundhill Park, Southdown, Bath	700	38.5
Devonshire Road, Bathampton, Bath	200	11.0
Holcombe Lane (shops), Bathampton	400	22.0
Church Street, Pensford	250	13.7
Whitecross, East Harptree	300	16.5
Moorsfield, Clutton	300	16.5
Tynings Way, Clutton	100	5.5
Valley View, Clutton	200	11.0
Footway Programme Sub Total	10,205	950
Other Programmes		
Supplementary Grant Settlement to be allocated ("Pothole funding")	N/A	1,884.0
Planned Carriageway Patching Programme	N/A	425.0
Planned Road Marking Improvement Programme	N/A	175.0
Spray Injection Patching Programme	N/A	225.0
Other Programmes Sub Total		2,709
PROGRAMME OVERALL TOTAL		9,718

Details		Budget £'000
Funding Source		
Grant - CRSTS Maintenance Block Settlement		5,834.0
Grant - supplementary settlement ("Pothole funding")		1,884.0
Corporate Supported Borrowing		2,000.0
PROGRAMME OVERALL TOTAL		9,718