

2025/26 Local Active Travel Safety Programme	
Description	Budget £'000
Local Safety Schemes	
Anti-Skid Surfacing	15
Collision investigation and prevention (CIP)	15
Vehicle Activated Signs improvement programme	25
Safety improvements junction of Lambridge St with London Road	35
Charlton Road safety Improvements -Assessment	15
Minor safety improvements	30
Station Rd Roundabout Keynsham	50
Local Safety Schemes Sub Total	185
Public Transport	
Improvements to bus stops	10
Public Transport Sub Total	10
Managing Congestion	
Area Parking Review	75
Year 3 of 5 yr programme to replace traffic signal equipment	45
Improvements to HGV restriction signs in Bath (year 1 of 2)	10
Managing Congestion Sub Total	130
Cycle Signs and Parking Stands	
Eleven additional cycling signs to sign post a cycle route connection	10
Cycle parking & Signs	15
Cycle Signs and Parking Stands Sub Total	25
Pedestrian Schemes	
Aids to mobility and footway improvements	40
Public Rights of Way	80
Assessment and development Pavement on Winford Road (B3130), East of Broadcroft	20
Pedestrian Crossing Somerdale Development -Assessment and design	15
Install a central pedestrian refuge on Bath Road (hill) A4 Salford to facilitate safer crossing to the bus-stops near The Glen and The Shallows junctions	35
South Road improvements to pedestrian safety from Loves Hill to North Road and to slow traffic speeds including installing new pavement on the north side of the road	175
Pedestrian Crossing at bottom of Eastfield Avenue	82
Walcot street pedestrian crossing	90
Whiteway Road and Crossing & safety improvements	70
Pedestrian Improvements St John Road -Assessment and Design	40
Pedestrian Guard Rail St Andrews School	10
Crossing Worcester Building / Avondale Building / Charlcombe Lane - Assessment and Design	25
A367 Elm Tree Avenue Footway improvement and pedestrian crossing improvements Feasibility study	15
Feasibility Study for Active Travel improvements between Farmborough and Timsbury.	20
Pedestrian crossing for children walking to Moorlands School, with Linear Park cycling route	60
Zebra crossing, Marlborough buildings/Royal Avenue	80

2025/26 Local Active Travel Safety Programme	
Description	Budget £'000
Study Upper Bloomfield road pedestrian crossing and drop kerb to enable safe crossing to local shops	15
Pedestrian signal improvements existing	240
Footpath link Combe Hay Lane to P&R S106	45
City centre mobility improvements	50
Marlborough Junction Julian Rd Ped Crossing CIL	95
Pedestrian Schemes Sub Total	1,302
Traffic Management Schemes	
Improved safety on North Road junctions	50
ANPR Cameras on A37 at Temple Cloud- Assessment and design	20
Measures to address traffic speeding problem on lower end of West Road and Station Road, Norton	70
Old Newbridge Hill safety improvements -study	60
The Avenue priority giveway and Radford Hill priority passing	35
North Road Timsbury improvements to pedestrian safety and slow traffic speeds access including line of sight safety measures at junction with Lansdown View (route to Primary School) - Assessment and design	25
Parking schemes Grosvenor Place and Kensington Place	25
More 20 mph limits including:	80
Radford Hamlet, Bathford Hill/High Street, Tunley Village, Durley Lane, Durcott Lane , A367 St Gregory's school, Manor Road and Courtney Road rural sections, Firgrove Lane, Bath Road extend 30mph on A4, Weeksley Lane , Newtown, Farrington Gurney	
Morford Street junction improvements	250
Upper Oldfield Park safety scheme	80
Traffic Calming on Shophouse Road and Long Valley Road	80
TRO and signage for weak bridge in Claude Avenue	8
Traffic Management Schemes Sub Total	783
Miscellaneous	
JLTP Monitoring, Equipment and NHT survey	15
Programme Management	60
Legacy/Remedial works - previous years schemes	25
Miscellaneous Sub Total	100
PROGRAMME 2025/26 OVERALL TOTAL	2,535

Details	Budget £'000
Funding Source	
Grant - CRSTS Maintenance Block Settlement	1,163
Cil /Zebra crossing, Marlborough buildings/Royal Avenue	95
106 Combe Hay	45
Corporate Supported Borrowing	1,232
PROGRAMME 2025/26 OVERALL TOTAL	2,535