

| 2025/26 Highways Maintenance Block Programme                                                                                                                                                                                                                        |                     |                |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|----------------|
| Description                                                                                                                                                                                                                                                         | Measurement         | Budget (£'000) |
| <b><u>Street Lighting Programme</u></b>                                                                                                                                                                                                                             | <b>No. of units</b> |                |
| Bathampton - Kennet Park, The Normans & Tynning Road                                                                                                                                                                                                                | 10                  | 17.0           |
| Bathwick - Beckford Gardens, Claverton Court, Forester Avenue, Forester Lane, Hampton Row, Horseshoe Walk & Lime Grove Gardens                                                                                                                                      | 18                  | 30.0           |
| Camerton - Bath Road, Meadgate East & Meadgate West                                                                                                                                                                                                                 | 35                  | 58.5           |
| Clutton - Burchill Close, Lower Bristol Road & Venus Lane                                                                                                                                                                                                           | 11                  | 18.4           |
| Combe Down - Exmoor Road, Foxhill & Trinity Road                                                                                                                                                                                                                    | 5                   | 8.3            |
| High Littleton - Gores Park, Paulton Road & Westwood Avenue                                                                                                                                                                                                         | 17                  | 28.4           |
| Lambridge - Deadmill Lane, Dowding Road, Wallace Road & Willow Falls                                                                                                                                                                                                | 8                   | 13.4           |
| Lansdown - Cavendish Crescent, Solsbury Way & St Stephens Road                                                                                                                                                                                                      | 3                   | 5.0            |
| Lyncombe - Entry Hill Park                                                                                                                                                                                                                                          | 4                   | 6.7            |
| Marksbury - Bath Road & Church Farm Close                                                                                                                                                                                                                           | 3                   | 6.5            |
| Midsomer Norton - Colliers Rise, Fern Close, Footpath High Street to Ham Gardens, Footpath St Marks Road to North Road, Footpath Charlton Park, Footpaths Nightingale Way to Hazel Terrace, Hawthorn Road, Hayes Road, Sycamore Road & Withies Park                 | 32                  | 53.4           |
| Newbridge - Brassmill Lane, Clarence Place & Newbridge Gardens                                                                                                                                                                                                      | 5                   | 8.3            |
| Norton Malreward - Chalk Farm Close                                                                                                                                                                                                                                 | 2                   | 3.3            |
| Paulton - Clover Close, Gregorys Tynning & Old Mills                                                                                                                                                                                                                | 20                  | 37.0           |
| Peasedown St John - Bramley Close & Knightstone Close                                                                                                                                                                                                               | 6                   | 10.0           |
| Southdown - Alderley Road, Footpath the Hollow to Elliston Drive, Padfield Close & Teddington Close                                                                                                                                                                 | 9                   | 15.0           |
| Temple Cloud - Access Road to Recreation Ground, Ashmead, Meadway, Molly Close, Paulmont Rise & Perrin Close                                                                                                                                                        | 30                  | 50.0           |
| Twerton - Cleeve Green, Dominion Road, Freeview Road, Little Hill, St Michaels Road, Claude Terrace, Dartmouth Avenue, North View Close, Priddy Close, Springfield Close & Victoria Close                                                                           | 27                  | 45.0           |
| Weston - Beresford Gardens, Brookfield Park, Dean Hill Lane, Harcourt Gardens, High Street, Holcombe Green, Linden Gardens, Lucklands Road, Purlewent Drive, Southlands & Weston Park West                                                                          | 42                  | 70.1           |
| Whitchurch - Oldbridge Road, Staunton Fields & Staunton Way                                                                                                                                                                                                         | 11                  | 18.4           |
| Widcombe - Abbey View Gardens, Abbey View Gardens, Footpath Hatfield Buildings, Holloway, Lyncombe Vale, Oak St, Park Avenue, Perrymead, Pulteney Grove, Rosemount Lane, The Tynning, Thornbank Place, Tynning End, Upper Oldfield Park & Westmoreland Station Road | 36                  | 60.1           |
| Various - Heritage LED Conversions (Energy Savings)                                                                                                                                                                                                                 | 90                  | 87.2           |
| <b>Street Lighting Sub Total</b>                                                                                                                                                                                                                                    | <b>424</b>          | <b>650</b>     |
| <b><u>Highway Structures Programme</u></b>                                                                                                                                                                                                                          | <b>No.</b>          |                |
| Upper Stanton, Stanton Drew - Bank Stabilisation Construction                                                                                                                                                                                                       | N/A                 | 180.0          |
| A36 Cleveland Bridge, Bath - Ongoing Monitoring                                                                                                                                                                                                                     | 1                   | 80.0           |
| Structure Inspection and Remedial Works Programme                                                                                                                                                                                                                   | N/A                 | 100.0          |
| Structures Special Assessment Programme                                                                                                                                                                                                                             | N/A                 | 75.0           |
| Bridge Parapet and Pedestrian Railing Improvements                                                                                                                                                                                                                  | N/A                 | 100.0          |
| Midland Bridge Road Bridge, Bath - Bearing Repair Design                                                                                                                                                                                                            | 1                   | 25.0           |
| Grosvenor Footbridge, Larkhall, Bath - Refurbishment                                                                                                                                                                                                                | 1                   | 140.0          |
| Wansdyke Culvert, Bathford Hill, Compton Dando - Damage Repairs                                                                                                                                                                                                     | 1                   | 80.0           |
| <b>Highway Structures Sub Total</b>                                                                                                                                                                                                                                 | <b>4</b>            | <b>780</b>     |
| <b><u>Highway Drainage Programme</u></b>                                                                                                                                                                                                                            |                     |                |
| Highway Drainage Extensive Investigation Works, Various Locations                                                                                                                                                                                                   | N/A                 | 150.0          |
| A368 Compton Martin Road Drainage Improvement                                                                                                                                                                                                                       | N/A                 | 30.0           |
| A368 Bath Road, West Harptree Drainage Improvement                                                                                                                                                                                                                  | N/A                 | 40.0           |
| A39 New Road, Farmborough/High Littleton Drainage Improvement                                                                                                                                                                                                       | N/A                 | 25.0           |
| B3130 Belluton Narrows, Belluton Collapsed Culvert repair                                                                                                                                                                                                           | N/A                 | 75.0           |
| Hatfield Road, Bath Drainage Improvement                                                                                                                                                                                                                            | N/A                 | 20.0           |
| Holloway, Bath Drainage Improvement                                                                                                                                                                                                                                 | N/A                 | 60.0           |
| Twinhoe, Nr Bath Drainage Improvement                                                                                                                                                                                                                               | N/A                 | 20.0           |
| Withyditch, Nr Tunley Drainage Improvement                                                                                                                                                                                                                          | N/A                 | 30.0           |
| <b>Highway Drainage Sub Total</b>                                                                                                                                                                                                                                   |                     | <b>450</b>     |
| <b><u>Carriageway Resurfacing &amp; Major Re-Construction</u></b>                                                                                                                                                                                                   | <b>SQM</b>          |                |
| First Ave, Second Ave, Third Ave (Westfield Trading Estate) - Westfield                                                                                                                                                                                             | 3,824               | 130.0          |
| A4 Bath Road - Saltford                                                                                                                                                                                                                                             | 19,630              | 755.0          |
| A431 Kelston Road (Dangerous Bend) - Kelston                                                                                                                                                                                                                        | 2,194               | 112.0          |
| Bathwick Hill (part) - Bathwick                                                                                                                                                                                                                                     | 7,125               | 207.0          |
| Bonhill Road & Wick Road Junction - Bishop Sutton                                                                                                                                                                                                                   | 3,500               | 110.0          |
| Brook Road & Bridge - Westmoreland                                                                                                                                                                                                                                  | 2,469               | 60.0           |
| Farrington Road, Abbots Farm Close & Church Street - Paulton                                                                                                                                                                                                        | 5,760               | 250.0          |
| Lansdown Road - Charlcombe                                                                                                                                                                                                                                          | 1,147               | 130.0          |
| Limeburn Hill & Wells Road - Chew Magna                                                                                                                                                                                                                             | 9,128               | 300.0          |

| 2025/26 Highways Maintenance Block Programme                       |               |                |
|--------------------------------------------------------------------|---------------|----------------|
| Description                                                        | Measurement   | Budget (£'000) |
| Milton Avenue - Bear Flat                                          | 1,338         | 55.0           |
| Park Lane - Lower Weston                                           | 2,940         | 130.0          |
| Paulton Road - Midsomer Norton                                     | 2,268         | 80.0           |
| Queens Road - Keynsham                                             | 5,426         | 160.0          |
| Ralph Allen Drive - Widcombe                                       | 6,471         | 400.0          |
| Saltwell Avenue - Whitchurch                                       | 657           | 50.0           |
| South Parade - City Centre, Bath                                   | 1,188         | 50.0           |
| Stockwood Lane - Stockwood                                         | 3,109         | 105.0          |
| St Saviours Road - Larkhall                                        | 1,968         | 120.0          |
| Tunley Hill, Bath Road & Overdale - Tunley                         | 7,557         | 175.0          |
| <b>Carriageway Resurfacing Sub Total</b>                           | <b>43,197</b> | <b>3,379</b>   |
| <b><u>Carriageway Surface Dressing Programme</u></b>               | <b>SQM</b>    |                |
| A431 Kelston Road - Kelston                                        | 24,000        | 400.0          |
| Lansdown Road - Charlcombe                                         | 21,522        | 400.0          |
| <b>Carriageway Surface Dressing Sub Total</b>                      | <b>45,522</b> | <b>800</b>     |
| <b><u>Footway Programmes</u></b>                                   |               |                |
| <b><u>Paving Programme</u></b>                                     | <b>SQM</b>    |                |
| High Street, Chew Magna                                            | 450           | 225.0          |
| Queen Square Place, Bath                                           | 190           | 60.0           |
| Charlotte Street, Bath                                             | 215           | 65.0           |
| Palace Yard Mews, Bath                                             | 50            | 15.0           |
| Monmouth Place (junction), Bath                                    | 100           | 35.0           |
| Marlborough Buildings, Bath                                        | 80            | 30.0           |
| Royal Crescent, Bath                                               | 20            | 20.0           |
| <b><u>Asphalt Concrete Programme</u></b>                           |               |                |
| Triangle West, Oldfield Park, Bath                                 | 150           | 8.2            |
| Durley Park, Oldfield Park, Bath                                   | 1500          | 82.4           |
| Withies Park, Riverside Walk                                       | 2500          | 137.4          |
| Maple Walk, Keynsham                                               | 500           | 27.5           |
| Charlton Road, Keynsham                                            | 500           | 27.5           |
| Lincoln Close, Keynsham                                            | 300           | 16.5           |
| Teviot Road, Keynsham                                              | 600           | 33.0           |
| Hurn Lane, Keynsham                                                | 200           | 11.0           |
| Apsley Road, Newbridge, Bath                                       | 400           | 22.0           |
| Roundhill Park, Southdown, Bath                                    | 700           | 38.5           |
| Devonshire Road, Bathampton, Bath                                  | 200           | 11.0           |
| Holcombe Lane (shops), Bathampton                                  | 400           | 22.0           |
| Church Street, Pensford                                            | 250           | 13.7           |
| Whitecross, East Harptree                                          | 300           | 16.5           |
| Moorsfield, Clutton                                                | 300           | 16.5           |
| Tynings Way, Clutton                                               | 100           | 5.5            |
| Valley View, Clutton                                               | 200           | 11.0           |
| <b>Footway Programme Sub Total</b>                                 | <b>10,205</b> | <b>950</b>     |
| <b><u>Other Programmes</u></b>                                     |               |                |
| Supplementary Grant Settlement to be allocated ("Pothole funding") | N/A           | 1,884.0        |
| Planned Carriageway Patching Programme                             | N/A           | 425.0          |
| Planned Road Marking Improvement Programme                         | N/A           | 175.0          |
| Spray Injection Patching Programme                                 | N/A           | 225.0          |
| <b>Other Programmes Sub Total</b>                                  |               | <b>2,709</b>   |
| <b>PROGRAMME OVERALL TOTAL</b>                                     |               | <b>9,718</b>   |

| Details                                              |  | Budget £'000 |
|------------------------------------------------------|--|--------------|
| <b>Funding Source</b>                                |  |              |
| Grant - CRSTS Maintenance Block Settlement           |  | 5,834.0      |
| Grant - supplementary settlement ("Pothole funding") |  | 1,884.0      |
| Corporate Supported Borrowing                        |  | 2,000.0      |
| <b>PROGRAMME OVERALL TOTAL</b>                       |  | <b>9,718</b> |