



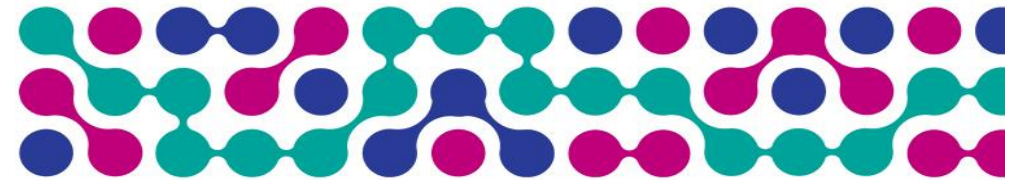
Better Care Fund

2023 – 25
Q3 Update – Note agreement

2025 – 26
Planning



Bath and North East Somerset,
Swindon and Wiltshire
Integrated Care Board



Bath & North East
Somerset Council

Improving People's Lives



Outcomes and Impact – Q3 National Return

National Metric 1 Avoidable Admissions (expected trajectory down)		National Metric 2 Discharge to normal place of residence (Expected trajectory up)		National Metric 3 Falls admissions (65+) (Expected trajectory down)		National Metric 4 Rate of residential admissions (65+)	
Target 152	Q1 122.9 Q2 68.6	91.5%	91.7%	1926	1146	642/100k	503/100k
On track		On track		On track		On track	

Capacity and Demand	Spend against plan
Overall capacity meeting demand, some increase in community reablement being well managed. Winter planning building on last year's successes. Additional on ward support for discharge via CWH and partners	74.19%
On track	On track

- ✓ Maintaining a strong No Criteria To Reside position in B&NES
- ✓ Urgent 2-hour response exceeding plan therefore reducing admissions
- ✓ High levels of satisfaction from people using social care, despite increasing complexity

- Move from **2-year plan to 1 year for 25-26** with a view to funding review in line with:
 - NHS 10-year plan
 - Emerging policy on social care reform
- **Final planning expectation and metrics awaited.** Expected metric changes to core metrics with supporting indicators:
 - **Emergency admissions to hospital for 65+**
 - Unplanned hospital admissions for ambulatory care sensitive conditions
 - Emergency admissions due to falls in 65+
 - **Average length of discharge delay**
 - Patients not discharged on discharge ready day and discharged on day 1, day 2-3, day 4-6, day 7-13 etc
 - Local average length of delay by pathway data
 - **Residential admissions**
- **Consolidation of ring-fenced Local Authority Additional Discharge Funding** into newly named Better Care Grant (although still required to be planned to enhance urgent care and flow) and ICB Additional Discharge Funding into NHS Minimum contribution

B&NES BCF Planning 2025-2026

HWB to note planning guidance released 30th Jan requiring swift action.

