

Schools block Formula Consultation Autumn 2024

Appendix 2

Used an estimated 4.33% increase which is based on rolling in the grants to the school block plus assumed 3% inflation since the 2025-26 funding, which is yet to be confirmed

The figures below are conservative estimates using 2024-25 data and the impact of the assumptions. This is to be used for decision making purposes in relation to the consultation only

Shaded cells indicate growing schools which have particular circumstances that make some of the calculations different to other schools.

DfE No	School Name	2025-26 Est cost per school for 0.5% contri. to the High Needs	2024-25 Est cost per school for 0.5% contri. to the High Needs	Est. increase in 0.5% contri. between years
8002160	Twerton Infant School	£3,895	£3,733	£162
8002270	Paulton Junior School	£6,785	£6,503	£282
8003424	St John's Catholic Primary School	£7,819	£7,495	£324
8003425	St Mary's Catholic Primary School	£5,050	£4,840	£210
8003448	St Keyna Primary School	£6,248	£5,989	£259
8003449	Newbridge Primary School	£9,985	£9,571	£414
8004608	Saint Gregory's Catholic College	£28,513	£27,330	£1,183
	Sub-total - Maintained schools	£68,294	£65,461	£2,834
8002001	St Martin's Garden Primary School	£6,129	£5,875	£254
8002002	Norton Hill Primary School	£4,889	£4,686	£203
8002003	Abbot Alphege Academy	£2,077	£1,991	£86
8002004	Somerdale Educate Together Primary Academy	£5,182	£4,967	£215
8002005	St Michaels Junior Church School	£4,720	£4,524	£196
8002006	Mulberry Park Educate Together Primary Academy	£5,072	£4,861	£210
8002007	Roundhill Primary School	£7,123	£6,828	£296
8002008	Peasedown St John Primary School	£9,134	£8,755	£379
8002009	Castle Primary School	£8,194	£7,854	£340
8002010	Two Rivers Church of England Primary	£3,612	£3,462	£150
8002011	St Mary's CofE Primary School	£3,691	£3,538	£153
8002150	Oldfield Park Infant School	£4,727	£4,531	£196
8002153	Moorlands Junior School	£5,818	£5,576	£241
8002154	Moorlands Infant School	£4,556	£4,367	£189
8002159	Oldfield Park Junior School	£5,920	£5,675	£246
8002162	Widcombe Infant School	£4,501	£4,314	£187
8002236	Bathampton Primary School	£4,357	£4,177	£181
8002237	Bishop Sutton Primary School	£4,291	£4,113	£178
8002238	Chew Magna Primary School	£2,770	£2,655	£115

8002239	Clutton Primary School	£3,847	£3,688	£160
8002243	Paulton Infant School	£4,898	£4,695	£203
8002246	Pensford Primary School	£2,869	£2,750	£119
8002248	Stanton Drew Primary School	£2,054	£1,969	£85
8002249	Welton Primary School	£3,988	£3,822	£165
8002250	Westfield Primary School	£8,584	£8,228	£356
8002251	Whitchurch Primary School	£5,717	£5,480	£237
8002258	Chandag Primary School	£10,948	£10,494	£454
8002259	Midsomer Norton Primary School	£5,882	£5,638	£244
8002293	Longvernal Primary School	£4,717	£4,522	£196
8003032	St Philip's CofE Primary School	£7,069	£6,775	£293
8003033	St Saviours Junior Church School	£4,411	£4,228	£183
8003034	St Saviours Infant Church School	£3,283	£3,147	£136
8003076	Batheaston Church School	£4,795	£4,596	£199
8003077	Bathford Church School	£4,146	£3,974	£172
8003078	Cameley CEVC Primary School	£3,889	£3,728	£161
8003086	East Harptree Church of England Primary School	£2,764	£2,650	£115
8003088	Farmborough Church Primary School	£4,111	£3,940	£171
8003089	Farrington Gurney COE Primary School	£2,991	£2,867	£124
8003092	Freshford Church School	£3,732	£3,578	£155
8003093	High Littleton CofE VC Primary School	£4,690	£4,496	£195
8003094	St John's Church of England Primary School	£5,292	£5,072	£220
8003096	Marksbury CofE Primary School	£2,758	£2,643	£114
8003102	Saltford CofE Primary School	£10,484	£10,049	£435
8003103	Swainswick Church School	£2,623	£2,514	£109
8003106	Ubley Church of England Primary School	£2,527	£2,422	£105
8003107	St Julian's Church School	£3,077	£2,949	£128
8003109	St Mary's Church of England Primary School	£3,928	£3,765	£163
8003125	Weston All Saints CofE Primary School	£11,679	£11,194	£485
8003128	Combe Down CofE Primary School	£9,899	£9,489	£411
8003347	Shoscombe Church School	£2,930	£2,808	£122
8003420	Bathwick St Mary Church School	£5,245	£5,027	£218
8003421	St Andrew's Church School	£5,283	£5,064	£219
8003422	St Stephens Church School	£8,342	£7,996	£346
8003423	Widcombe CofE Junior School	£5,794	£5,554	£240
8003440	Chew Stoke Church School	£4,299	£4,121	£178
8003445	St John's CofE Primary School	£8,546	£8,191	£355
8003446	St Nicholas Church School	£5,547	£5,317	£230
8003447	Trinity Church School	£4,510	£4,322	£187
	Sub-total - Non Maintained Primary schools	£298,912	£286,510	£12,402
8004001	Broadlands Academy	£16,802	£16,105	£697
8004003	Somerset Studio School	£2,950	£2,827	£122
8004004	IKB Academy	£4,620	£4,429	£192
8004006	Beechen Cliff School	£26,105	£25,022	£1,083
8004107	Hayesfield Girls School	£37,053	£35,516	£1,537
8004128	Norton Hill Academy	£47,026	£45,075	£1,951
8004130	Chew Valley School	£33,805	£32,402	£1,403

8004132	Ralph Allen School	£36,839	£35,310	£1,528
8004133	Somervale Secondary School	£23,593	£22,614	£979
8004134	Writhlington School	£26,245	£25,156	£1,089
8004138	Wellsway School	£35,406	£33,937	£1,469
8004607	St Mark's CofE School	£9,578	£9,181	£397
8005401	Oldfield School	£36,436	£34,924	£1,512
	Sub-total - Non Maintained Secondary schools	£336,460	£322,500	£13,960
Grand total - Estimated Contribution to the High Needs Block		£703,666	£674,471	£29,195