

## Appendix 1

### Schools Block Formula Consultation Autumn 2024

The figures below are conservative estimates using 2024-25 numbers and to be used for decision making purposes in relation to the consultation

	Amount £	Remarks
<b>2024-2025 Numbers</b>		
Recoupment (excluding rates)	121,241,306	
Primary	57,083,254	
secondary	64,158,052	
	<u>121,241,306</u>	
LA Planned Growth	85,392	
Maintained schools less rates	12,957,284	
<b>APT allocation after rates deduction</b>	<b>134,283,982</b>	
2024-25 0.5% HN	674,276	
2024-25 Rates deduction	695,520	
	<u>135,653,778</u>	
<b>2024 to 2025 Total Schools Block</b>	<b>135,653,778</b>	Reconciles to total schools block DSG allocation 2024-25 £1 rounding
<b>2025 to 2026 Total Schools Block Estimate</b>		
<b>3 Grants to be rolled into 2025-26 NFF</b>		
Teachers' pay additional grant (TPAG) 2024 to 2025 allocations: mainstream schools (local authority summary)	215,848	
Teachers' pension employer contribution grant (TPECG) 2024 to 2025 - local authority summary	263,580	
Core schools budget grant (CSBG) allocations for September 2024 to August 2025 - mainstream schools	461,529	Assuming the same methodology is adopted in determining the remaining 5 months
<b>2025 to 2026 Total Schools Block (estimated)</b>	<b>136,594,734</b>	
2025-26 0.5% HN	682,974	
3% inflation	20,489	
<b>2025-26 0.5% HN to be transferred (Total estimate)</b>	<b>703,463</b>	

