

# Bath & North East Somerset Council

MEETING/	<b>Cabinet</b>	
MEETING/ DECISION DATE:	<b>11 July 2024</b>	EXECUTIVE FORWARD PLAN REFERENCE:
		<b>E 3546</b>
TITLE:	<b>Revisions to Strategic Performance Indicators</b>	
WARD:	All	
<b>AN OPEN PUBLIC ITEM</b>		
<b>List of attachments to this report:</b> Revised Strategic Indicators		

## 1 THE ISSUE

- 1.1 This report outlines revisions to the Council's Strategic Performance indicators to demonstrate better alignment to the Corporate Strategy 2023-2027 and provide a basis for assessing performance against the delivery of that strategy.

## 2 RECOMMENDATION

**The Cabinet is asked to;**

- 2.1 Agree revisions to Strategic Performance Indicators

## 3 THE REPORT

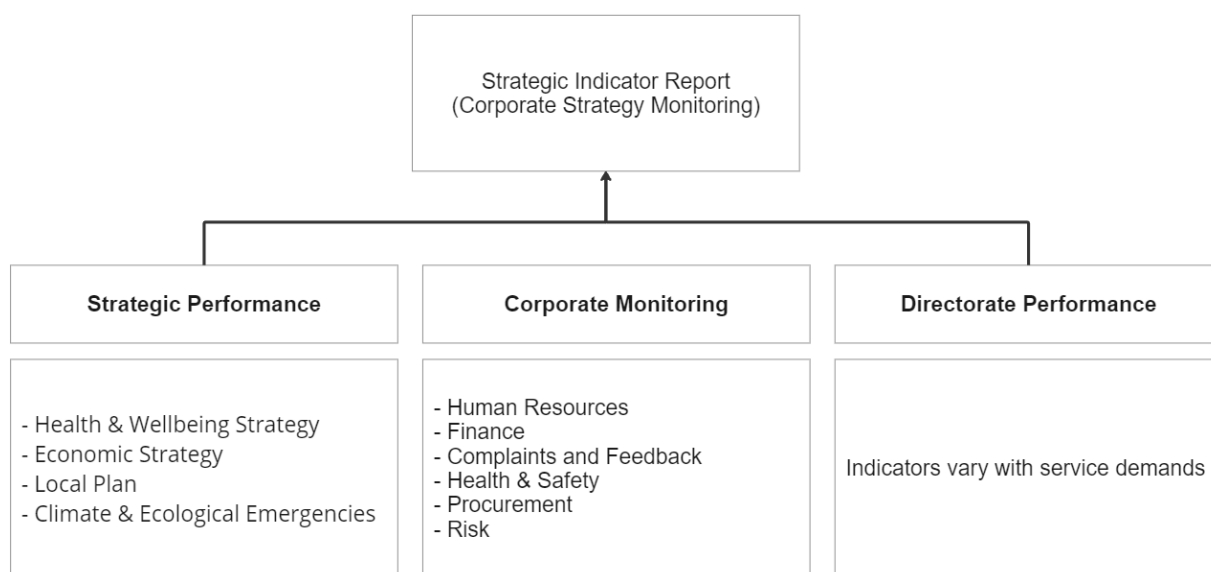
- 3.1 In July 2023, the Council's corporate strategy 2023 – 2027 was agreed with a reporting framework designed to transparently represent progress towards delivery of that strategy.
- 3.2 This report covers recommendations to improve visibility of key data as it relates to the Council's strategic priorities supported by the Cabinet.
- 3.3 These indicators have been drawn from Cabinet recommendations and key Council strategy documents, such as the Local Plan, Health and Wellbeing Strategy, Transport Plan and Economic Strategy.
- 3.4 Where indicators are not available or require further development, proxies have been suggested in their place. Indicator selection is based on availability of data and will continue to develop over time.

3.5 The full recommended strategic indicator list is provided in the Appendix and will be incorporated into quarterly Cabinet reporting from Q2 April to September 2024.

3.6 Strategic Performance Indicators form one component of the Council's performance management approach, described as the "Integrated Reporting Framework". This provides a joined-up view of key data from across the organisation and is outlined in Figure 1, below.

3.7 Fig. 1 – Integrated Reporting Framework outline.

#### Integrated Reporting Framework outline



3.8 To ensure that strategic indicator reporting is balanced against the corporate strategy. It is recommended that additional indicators relating operational delivery of Council service areas are subject to separate reporting with agreement from the appropriate Directors and Cabinet members as part of the above framework

3.9 Following agreement, the strategic indicators will be reported to Cabinet on a quarterly basis.

## 4 STATUTORY CONSIDERATIONS

4.1 N/A

## 5 RESOURCE IMPLICATIONS (FINANCE, PROPERTY, PEOPLE)

5.1 Indicator development will be managed within existing resources.

## 6 RISK MANAGEMENT

6.1 A risk assessment related to the issue and recommendations has been undertaken, in compliance with the Council's risk management guidance.

## 7 EQUALITIES

7.1 A number of indicators set out how we are progressing our equalities aims.

## 8 CLIMATE CHANGE

8.1 The strategic indicators help demonstrate progress towards delivery of the Council's response to the Climate and Ecological Emergency.

## 9 OTHER OPTIONS CONSIDERED

9.1 Recommended indicators from Cabinet have been evaluated for feasibility of reporting and proxies recommended where data is not available. These indicators were agreed by the Corporate Management Team (CMT) on 15/05/2024.

## 10 CONSULTATION

10.1 S151 and Monitoring Officer, CMT, Informal Cabinet, Relevant Service leads.

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<b>Background papers</b>	None
<b>Please contact the report author if you need to access this report in an alternative format</b>	