

## APPENDIX 2

Project stages, indicative timetable and resource/financial implications.

Stage of project	Timetable	Financial / resource implications
Round 1 application	By either February or August 2012	100% of the cost of any external support including design costs, any specialist surveys, revenue planning, project management, technical support etc Estimated cost £20,000 - £30,000, subject to a detailed scoping exercise
HLF assessment of Round 1 bid	3 months from date of submission HLF Board meets June or December	No fee implications but officers will need to respond to any queries the HLF case officer may have
Development stage up to Round 2 application	Up to 2 years from the date of award and again in batched applications (i.e. February or August) So if February 2012 Round 1 application and June 2012 award then a Round 2 application could be made in August 2013 or February 2014 An August 2012 Round 1 application and December 2012 award then a Round 2 application could be made in February or August 2014	The authority would have to meet the net cost of any costs incurred. These would be estimated as part of the work up within the Round 1 application. Costs would include specialist surveys, design fees (architects and landscape architects), planning application costs, revenue planning and any project management costs. Estimated costs could be £200,000 to £300,000 (including non-cash contributions) and HLF maximum grant rate is 90%. HLF will consider value for money so the lower the intervention rate that can be achieved the better.
HLF assessment of Round 2 bid	3 months from date of submission Board meets June or December	No fee implications but officers will need to respond to any queries the HLF case officer may have
Delivery stage	Typically 2-3 years from date of award for delivery of capital works but revenue delivery can be up to 5 years	Dependant on the total project costs, match funding and HLF grant. Discussions at a project steering group meeting (21.10.10) led to an overall feeling that a total restoration project in the region of £2.0m - £3.0m should be considered