



Better Care Fund 2023 – 5

Planning Update Ratification



Bath and North East Somerset,
Swindon and Wiltshire
Integrated Care Board



Bath & North East
Somerset Council

Improving People's Lives





- 24/25 Planning refresh update
 - **Ratification of submission required**
(paper included)
- Timeline for 25-27

24/25 Planning Addendum Submission

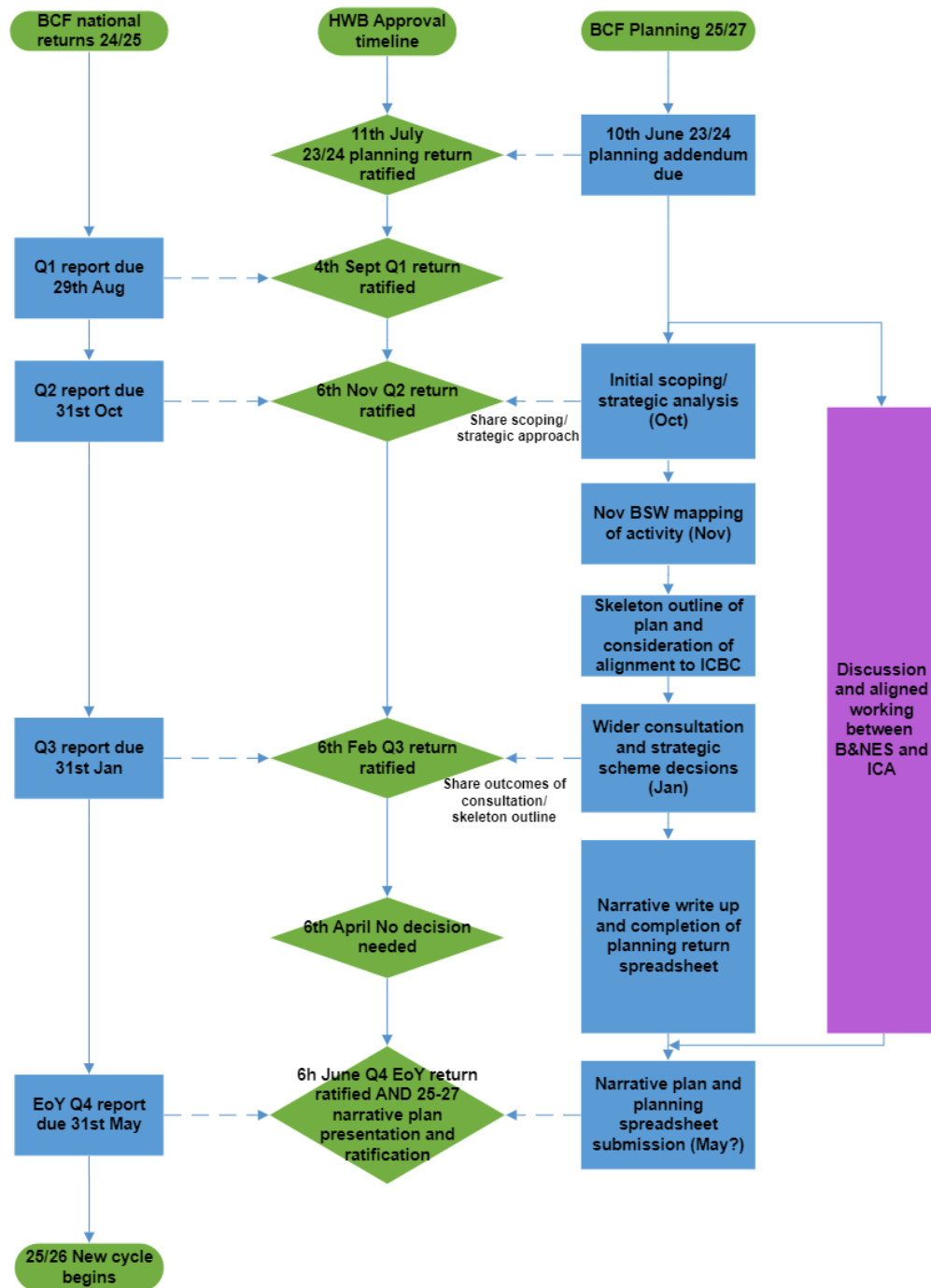
Mid-point of 2-year narrative plan, amendments only and no changes to planned funding

Majority of funding (statutory and voluntary) committed in HCRG community contract

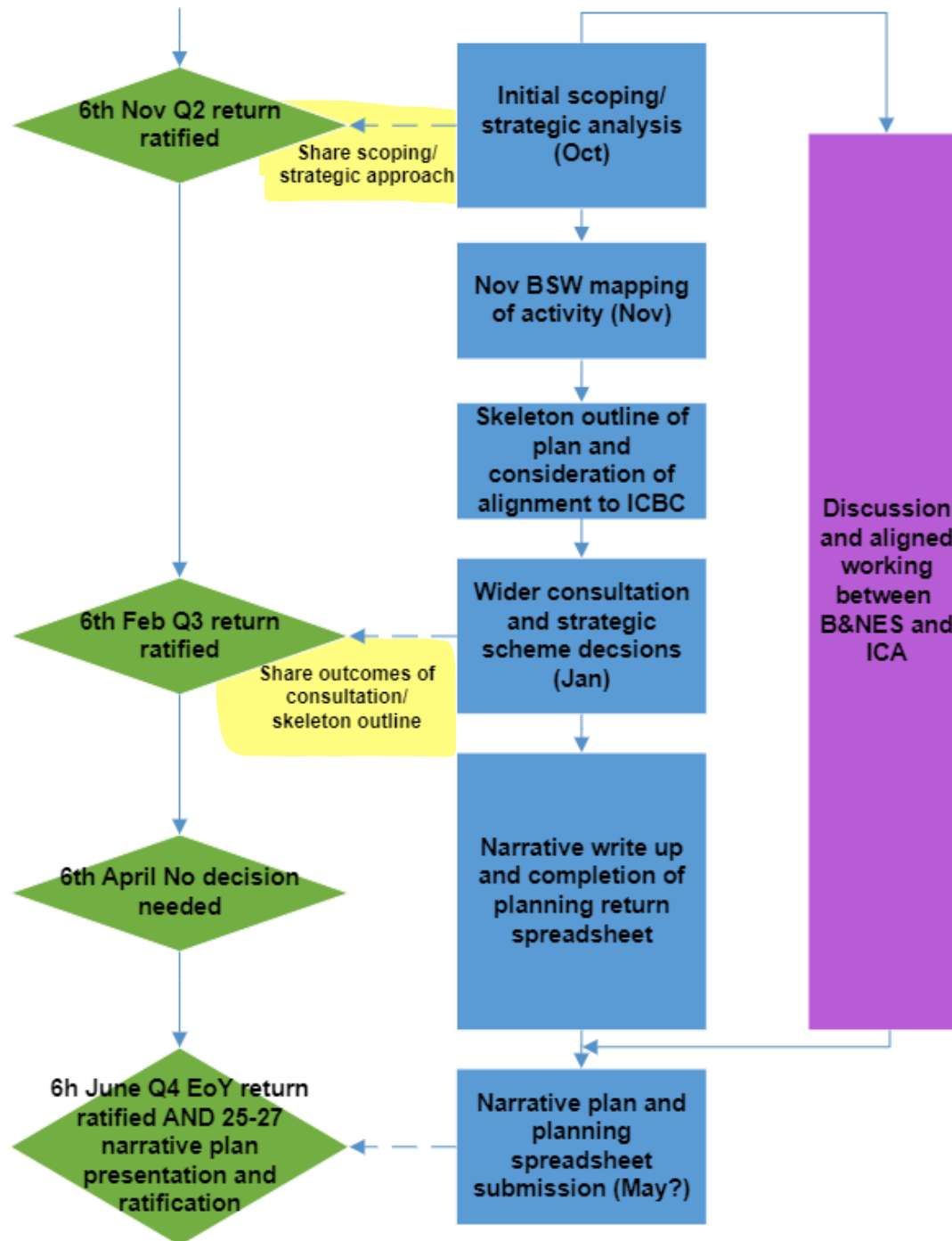
Some minor adjustments included where transformational schemes outside of the contract identified in the 23/25 planning have now begun:-

- **Community Wellbeing Hub**
- **Carers Strategy Development**
- **Technology Enabled Care project planning and engagement**

Full year expected submission timeline



- Subject to change
- Content and format of quarterly returns not yet known
- 2-year narrative plan expected for 25-27 but not yet confirmed



Anticipated HWB dialogue opportunities for 25-27 planning



25-27 BCF Funding Risks and Influences



Funding unconfirmed - Pure BCF lower risk, non-recurrent Additional Discharge Funding higher risk



Uncertain political landscape



BSW ICB Community contract arrangements – pooled funding will be reduced as this element of voluntary contributions will be directly through the community contract and not through BCF



Development of new aligned strategies for working under new arrangements