



Better Care Fund 2023 - 5



Bath and North East Somerset,
Swindon and Wiltshire
Integrated Care Board



Bath & North East
Somerset Council

Improving People's Lives

HWB Q3 Return Update



RECEIVE REGULAR UPDATES
ON THE DELIVERY AND
IMPLEMENTATION OF THE BCF

Tab 4: Metrics

Metric	Definition	Assessment of progress against the metric plan for the reporting period	Q3 Achievements - including where BCF funding is supporting improvements.
Avoidable admissions	Unplanned hospitalisation for chronic ambulatory care sensitive conditions (NHS Outcome Framework indicator 2.3i)	On track to meet target	Virtual ward useage increasing towards target and therefore improving impact of Home is Best BCF supported agenda. Care home training support continues to be targetted through improved use of workforce development fund.
Discharge to normal place of residence	Percentage of people who are discharged from acute hospital to their normal place of residence	On track to meet target	Improved performance compared to Q1 with current figure into Q3 91.6% therefore exceeding target. Continued focus on discharge pathways supported by BCF with adjustments to ART+ service, reablement process and route of commissioning of home care, to ensure impact of planned closure of homeward minimised.
Falls	Emergency hospital admissions due to falls in people aged 65 and over directly age standardised rate per 100,000.	On track to meet target	Improvement in outcomes for this metric being seen in recent data with significant reduction into Q3 (e.g. Nov 59.2 compared to target of 165.3 for this month). Continued investment in understanding care homes who require support. Further development and sharing of data sets and continued implementation of frailty role.
Residential Admissions	Rate of permanent admissions to residential care per 100,000 population (65+)	On track to meet target	Current data reflections indicate a continued reduction in permanent admissions. D2A management continues to impact and support the Home is Best BCF partially funded agenda.
Reablement	Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services	On track to meet target	Schemes in place to support early identification of need to direct journey appropriately; third sector; and continuation of development work with community services to support readmission avoidance.

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Tab 5: Spend and Activity – An Extract

Scheme ID	Scheme Name	Scheme Type	Sub Types	Source of Funding	Planned Expenditure	Actual Expenditure to date	Planned outputs	Outputs delivered to date (estimate if unsure) (Number or NA)	Unit of Measure	Have there been any implementation issues?
17	Protection of Social Care	Residential Placements	Nursing home	iBCF	£76,000	£57,000	1	1	Number of beds/placements	No
76	Extra Care Housing Scheme - Pemberley Place	Residential Placements	Extra care	iBCF	£50,000	£0	3	0	Number of beds/placements	Yes
78	Home from Hospital	Assistive Technologies and Equipment	Community based equipment	iBCF	£50,000	£0	25	0	Number of beneficiaries	No
15	Community Services	Home-based intermediate care services	Reablement at home (to support discharge)	Minimum NHS Contribution	£426,341	£319,755	47	36	Packages	No
15	Community Services	Home-based intermediate care services	Reablement at home (to support discharge)	Minimum NHS Contribution	£628,145	£471,108	70	51	Packages	No
15	Community Services	Home-based intermediate care services	Reablement at home (to support discharge)	Minimum NHS Contribution	£221,162	£165,871	24	18	Packages	No
15	Community Services	Home-based intermediate care services	Reablement at home (to prevent admission to hospital or residential care)	Additional LA Contribution	£36,511	£27,383	4	3	Packages	No
15	Community Services	Home-based intermediate care services	Rehabilitation at home (to prevent admission to)	Additional LA Contribution	£288,064	£216,048	32	24	Packages	No
15	Community Services	Assistive Technologies and Equipment	Community based equipment	Additional LA Contribution	£20,004	£15,003	20	15	Number of beneficiaries	No

Spend and activity on track against planned output