

Single Member Cabinet Decision

**Executive  
Forward Plan  
Reference**

**E3508**

**CIL for Bath Advisory Board Recommendations Round Fifteen**

<b>Decision maker/s</b>	Cllr Kevin Guy, Leader of the Council
<b>The Issue</b>	To agree the recommendation from the CIL for Bath Advisory Board relating to the round fifteen allocation of funding (£263,100) for six projects from Bath's "neighbourhood portion" of the Community Infrastructure Levy.
<b>Decision Date</b>	9th January 2024
<b>The decision</b>	<p>The Cabinet Member agrees the following allocations:</p> <p>An allocation of £75,000 to Bath City Football Club towards the cost of a FIFA Quality PRO all-weather pitch at Twerton Park stadium in the ward of Twerton.</p> <p>An allocation of £40,000 to Curo Housing Group for the installation of swings, toddler equipment, flooring, and the enhancement of an existing Whiteway Green Park.</p> <p>An allocation of £60,000 over three years to Bath Preservation Trust to continue in delivering projects through The Bath World Heritage Enhancement Fund.</p> <p>An allocation £27,100 to Weston Community Library in order to carry out necessary refurbishments and cover rental costs for the next decade.</p> <p>An allocation of £47,000 to support the work of The Student Community Partnership Community Warden and Administrator for an additional year.</p> <p>An allocation of £14,000 to BaNES Allotment Association to support funding of communal projects that would include the creation of smaller plots and micro sites.</p>
<b>Rationale for decision</b>	<p>In the absence of a Parish Council for Bath, the Bath and North East Somerset Council has a statutory responsibility to allocate the local portion of CIL.</p> <p>To agree the recommendations from the CIL for Bath Advisory Board relating to the eleventh allocation of funding to one project from Bath's "neighbourhood portion" of the Community Infrastructure Levy.</p>

<b>Financial and budget implications</b>	<p>All projects are costed through the receipts that Bath Neighbourhood CiL that has already received.</p> <p>The applicants will complete a funding grant agreement which will be signed and returned before payment is made. Where projects are being funded through multiple payments. After the initial payment has been made, the applicant must return a monitoring report that covers the previous years spend and outcomes. Only on completion will the next payment be made.</p> <p>Once the agreed payments are completed there will be no additional ongoing funding.</p>
<b>Issues considered</b>	Social Inclusion; Customer Focus; Equality (age, race, disability, religion/belief, gender, sexual orientation)
<b>Consultation undertaken</b>	Ward Councillor; Residents of Bath; Section 151 Finance Officer; Chief Executive; Monitoring Officer
<b>How consultation was carried out</b>	Two Hundred and Three people responded through an Online Consultation to provide their views on the eight CiL for Bath Applications.
<b>Other options considered</b>	The CiL for Bath Advisory Board has considered eight applications that requested support from the Bath CiL neighbourhood portion, six applications were recommended for funding.
<b>Declaration of interest by Cabinet Member(s) for decision:</b>	None
<b>Any conflict of interest declared by anyone who is consulted by a member taking the decision:</b>	None

<b>Name and Signature of Decision Maker/s</b>	Cllr Kevin Guy
<b>Date of Signature</b>	9 <sup>th</sup> January 2024

**Subject to Call-in until 5 Working days have elapsed following publication of the decision**