

Bath & North East Somerset Council

MEETING:	Health and Wellbeing Board
MEETING DATE:	4 December 2023
TITLE:	Priority Indicator Set - Joint Health and Wellbeing Strategy Priority Indicator Set
WARD:	All
AN OPEN PUBLIC ITEM	
List of attachments to this report:	
<ul style="list-style-type: none">• Appendix One - HWB Proforma for reports	

1 THE ISSUE

A paper setting out a process for monitoring the Joint Health and Wellbeing Strategy (JHWS) was presented to the Health and Wellbeing Board at the meeting on 26/09/2023. The HWB accepted the proposed process which included agreeing and monitoring a set of priority indicators relating to the health and wellbeing of the population of B&NES. This report provides further detail on the indicator set, and how it can be used to monitor trends over time.

2 RECOMMENDATION

2.1 The Health and Wellbeing Board is asked to agree the priority indicator set and the proposed process for accessing and monitoring the indicators. It is recommended that the approach is initially trialled for a period of 12 months and then reviewed.

3 THE REPORT

3.1 At the last HWB it was agreed that the proposed process for monitoring progress on JHWS implementation will be undertaken through four complementary processes as follows:

- (1) Reports from partners on relevant projects across the year
- (2) Exception reporting on delivery of all the actions in the Implementation Plan twice a year

(3) Development Sessions with the HWB that enable longer scrutiny and discussion of progress or delays within the implementation plan.

(4) Measuring impact through the Indicator Set annually in quarter 4

3.2 Points 1) to 3) above were discussed at the HWB meeting in September and it was agreed to defer presentation and discussion of the indicator set to the December 2023 meeting.

3.3 It is acknowledged that the priority indicator set includes indicators such as life expectancy which will be beyond the sole influence of actions set out in the JHWS implementation plan. Nevertheless the indicators can provide assurance that progress is being made and having impact on health and wellbeing in addition to informing the HWB of key trends in outcomes that need to be addressed.

3.4 Thematic leads and sponsors for the four JHWS thematic areas will provide biannual exception reports to the HWB on implementation. The reporting lead is also responsible for summarising progress on indicators relating to their theme annually.

Monitoring progress against the set of priority indicators

3.5 To support the annual reporting requirements set out in paragraph 3.1(4) above, a Power BI report is in development to evidence performance against the measures identified in the report to HWB on 26 September 2023. These measures map to the priorities set out in the strategy, and the report is structured to allow monitoring at a priority level.

3.6 The Power BI report will be demonstrated on screen in the meeting, to show how to navigate through, and understand, its contents.

3.7 Priority 2 of the strategy – Improve skills, good work, and employment – currently has only one measure for monitoring. This priority is closely linked to the Economic Strategy, and the majority of indicators for this section will be defined through development of that strategy, to ensure consistency across strategic reports. When the development of the Economic Strategy concludes, the HWB report will be updated to include the relevant measures.

4 STATUTORY CONSIDERATIONS

4.1 Health and Wellbeing Boards were required to be established in all local authorities under the Health and Social Care Act 2012 as a key mechanism for driving joined up working at a local level.

4.2 As a statutory function the Board must prepare and publish a Joint Health and Wellbeing Strategy (JHWS), setting the vision, strategic direction and high-level priorities for system partners to work together on.

5 RESOURCE IMPLICATIONS (FINANCE, PROPERTY, PEOPLE)

5.1 The direct resource implications of this work have been through the time and capacity involved from the Joint Health and Wellbeing Strategy steering group members, from Council, NHS and Third Sector.

6 RISK MANAGEMENT

6.1 A risk assessment related to the issue and recommendations has been undertaken, in compliance with the Council's decision making risk management guidance.

7 EQUALITIES

7.1 A cross cutting theme of the strategy is to tackle inequalities in B&NES. Through monitoring progress against this ambition, the strategy seeks to promote equity of opportunity, of service provision and to reduce inequalities in experiences and outcomes.

8 CLIMATE CHANGE

One of the four cross cutting themes of the JHWS is to adapt and build resilience to climate change. A number of objectives in the strategy contribute directly to preventing climate change and mitigating its impacts, in particular:

- (1) work through the Local Plan to shape, promote, and deliver healthy and sustainable places
- (2) work to improve take up of low carbon affordable warmth support for private housing and encourage B&NES social housing providers to provide low carbon, affordable warmth for existing social housing.
- (3) using opportunities in legislation to facilitate a targeted private rented sector inspection programme to ensure the minimum statutory housing and energy efficiency standards are met.

9 OTHER OPTIONS CONSIDERED

9.1 None.

10 CONSULTATION

10.1 This report has been considered and cleared for sign off by the S151 Officer and Monitoring Officer. Public engagement on the initial issues and priorities for the Joint Health and Wellbeing Strategy was undertaken during 2022.

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Background papers	<p><u>B&NES Health and Wellbeing Strategy.pdf</u></p> <p><u>B&NES Health and Wellbeing Strategy Implementation Plan</u></p>