

Bath & North East Somerset Council

MEETING/ DECISION MAKER:	Leader of the Council	
MEETING/ DECISION DATE:	On or after 10 th May 2023	EXECUTIVE FORWARD PLAN REFERENCE:
		E 3458
TITLE:	Roman Baths Forward Plan	
WARD:	All	
AN OPEN PUBLIC ITEM		
List of attachments to this report:		
<ul style="list-style-type: none">○ Roman Baths Forward Plan 2023 – 2026		

1 THE ISSUE

- 1.1 It is a requirement of the Arts Council England's Accreditation Standard that the Roman Baths Museum has an approved forward plan which covers the current and subsequent planning year. The Roman Baths Museum will be renewing their Accredited status in 2024.

2 RECOMMENDATION

2.1 The Cabinet Member is asked to;

Approve the Roman Baths Forward Plan 2023 – 2026.

3 THE REPORT

- 3.1 It is a requirement of the Arts Council England's Accreditation Standard that a Museum must be able to demonstrate that they can plan effectively for the long-term and be able to adapt in a changing environment.
- 3.2 It is a requirement of the Arts Council England's Accreditation Standard that the forward plan should be approved by the governing body and should include the following:
- Statement of purpose
 - The period the plan covers
 - The key aims/priorities you want to achieve over the plan's duration
 - How you'll achieve these aims/priorities

- What you'll need to achieve these aims/priorities, including people, equipment and money
- Budgets for the current and subsequent planning year
- A review date.

3.3 For the Accreditation application the Roman Baths Museum need to provide a copy of the forward plan and signed approval from our governing body. The statement of purpose and key aims/priorities must be approved by the governing body or by those approved to take delegated decisions.

4 STATUTORY CONSIDERATIONS

4.1 N/A

5 RESOURCE IMPLICATIONS (FINANCE, PROPERTY, PEOPLE)

5.1 The Roman Baths Museum forward plan outlines its plan for the next 3 years with resources allocated to the various activities. All activities are either included within existing internal budgets or, where external funding is required, this will be considered in our fundraising strategy.

5.2 The forward plan set out our intentions but doesn't commit us to achieving them. The Arts Council understand that objectives and budgets may change. The document is a working document, and the activity may change over the course of the plan.

6 RISK MANAGEMENT

6.1 Risk assessments for individual projects will be created.

6.2 Heritage Services has an overarching risk assessment that is reviewed regularly and on a monthly basis at the senior leadership team meetings.

7 EQUALITIES

7.1 Equalities considerations will be made on a project and activity basis and are subject to Heritage Service's overall approach to Equalities, Diversity and Inclusion.

8 CLIMATE CHANGE

8.1 Environmental considerations will be made on a project and activity basis and are subject to Heritage Service's overall approach to Equalities, Diversity and Inclusion.

8.2 Further to this, the service will also work with stakeholders to initiate a sustainable tourism strategy for BANES.

9 OTHER OPTIONS CONSIDERED

9.1 N/A

10 CONSULTATION

10.1 The development of the forward plan has been done through consultation on various aspects of the Roman Baths programme and operation through evaluation and feedback via surveys and face to face from users, non-users and stakeholders.

Contact person	Amanda Hart, Roman Baths and Pump Room Manager - 01225 477774
Background papers	None
Please contact the report author if you need to access this report in an alternative format	