

| <b>2023/24 Transport Improvement Programme</b>                                      |                     |
|---|---------------------|
| <b>Description</b>  | <b>Budget £'000</b> |
| <b>Local Safety Schemes</b>   |                     |
| Anti-Skid Surfacing   | 15                  |
| A4 London Road/Morrisons jct AIP scheme   | 15                  |
| B3110 Midford - collisions at sharp bend  | 12                  |
| Accident investigation and prevention (AIP)   | 25                  |
| Minor safety improvements   | 20                  |
| Kilmersdon Road Measures to reduce vehicle speed feasibility                        | 8                   |
| Combe End , 2.No raised tables (traffic calming) feasibility                        | 6                   |
| Weston High St, Modify parking layby and centre line to accommodate echelon parking | 8                   |
| Church Lane, Farrington Gurney make advisory 20MPH mandatory                        | 8                   |
| Bloomfield Road safety improvements   | 10                  |
| Widcombe Hill Safety Improvements   | 10                  |
| Midford 20mph   | 8                   |
| Property collision Bannerdown Road  | 18                  |
| Lansdown Lane / Lansdown Road Junction speed review/ delivery                       | 15                  |
| East Hartptree safety Improvements  | 20                  |
| West Hartptree safety Improvements  | 15                  |
| Vehicle Activated Signs improvements programme                                      | 25                  |
| <b>Local Safety Schemes Sub Total</b>   | <b>238</b>          |
| <b>Public Transport</b>   |                     |
| Improvements to bus stops   | 10                  |
| <b>Public Transport Sub Total</b>   | <b>10</b>           |
| <b>Managing Congestion</b>  |                     |
| Area Parking Review   | 60                  |
| Measures to deter HGVs through-traffic Larkhall, Feasibility/ and TRO               | 20                  |
| Old Newbridge Hill weight limit and signage   | 15                  |
| Year 1 of 5 programme to improve traffic signal fault monitoring equipment          | 41                  |
| Review B3130 Winford Road Limit   | 3                   |
| HGV Review of Bath including Pennyquick HGV restrictions                            | 15                  |
| Review of direction signs in Bath   | 15                  |
| <b>Managing Congestion Sub Total</b>  | <b>169</b>          |
| <b>Cycle Schemes</b>  |                     |
| Review & monitoring of Upper Bristol Road / Beckford Road Cycle schemes             | 8                   |
| Cycle parking   | 10                  |
| <b>Cycle Schemes Sub Total</b>  | <b>18</b>           |
| <b>Safer Routes to Schools</b>  |                     |
| Pedestrian Crossing Roundhill Bath  | 55                  |
| 20 mph A39 High Littleton Outside School  | 8                   |
| 20mph Mill Lane   | 6                   |
| St Francis Road Traffic Management Measures   | 8                   |
| <b>Safer Routes to School</b>   | <b>77</b>           |
| <b>Pedestrian Schemes</b>   |                     |
| Aids to mobility and footway improvements   | 40                  |
| Public Rights of Way  | 90                  |
| 106 contribution toward footpath improvements Keynsham                              | 38                  |
| Pedestrian signal improvements  | 140                 |
| Weston Pedestrian Crossing  | 50                  |
| Lansdown Road Crossing facilities   | 60                  |
| Pedestrian crossing Bathford high street  | 60                  |
| Pedestrian Crossing: Monkesdale Road assessment                                     | 8                   |
| Monmouth Street Mobility crossing   | 10                  |
| Bathwick St Mary Crossing Warminster Rd Assessment                                  | 10                  |

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| <b>Description</b>  | <b>Budget £'000</b> |
| A39 Marksbury Pedestrian refuge   | 25                  |
| Bishop Sutton Missing footway Assessment  | 8                   |
| Formal crossing at Manor Farm Farrington Gurney / bus stops                         | 50                  |
| <b>Pedestrian Schemes Sub Total</b>   | <b>589</b>          |
| <b>Miscellaneous</b>  |                     |
| Joint Local Transport Plan Monitoring Equipment, National Highways and Transport Su | 15                  |
| Programme Management  | 60                  |
| Legacy/Remedial works from previous years schemes                                   | 25                  |
| <b>Miscellaneous Sub Total</b>  | <b>100</b>          |
|   |                     |
| <b>PROGRAMME 23/24 FOR FULL APPROVAL OVERALL TOTAL</b>                              | <b>1201</b>         |
|   |                     |
| <b>Funding Source</b>   |                     |
| CRSTS Maintenance Block Settlement  | 1,163               |
| S106 - 09/04351/FUL Parcel 4200, Parkhouse Lane, Keynsham                           | 38                  |
| <b>PROGRAMME 23/24 OVERALL TOTAL</b>  | <b>1,201</b>        |