

2023/24 Highways Maintenance Programme	
Description	Budget £'000
<u>Street Lighting Programme</u>	
Hantone Hill and Holcombe Lane - Bathampton	30
Dover's Park and Meadow Park - Bathford	36
Rockcliffe Avenue, Rockcliffe Road and Woodland Grove - Bathwick Ward	15
Eastover Grove, Oolite Grove, Shickle Grove, Vernham Grove and Wansdyke Road - Bloomfield Ward	29
Church Road, Gladstone Road and Tynning Road - Combe Down Ward	29
Hardington Drive, Maesbury Road, Oak Tree Walk, Wansbeck Road and Windrush Road - Keynsham	27
Fairfield Avenue, Lansdown Park, Marshfield Way, Mount Beacon, Mount Road (Beacon Hill) and Granville Road - Lansdown Ward	61
Beechen Cliff Road, Bruton Avenue, Byron Road, Chaucer Road, Devonshire Buildings, Entry Hill Gardens, Kipling Avenue, Longfellow Avenue, Milton Avenue and Shelley Road - Lyncombe Ward	66
Berkeley Avenue, Chaffinch Drive, Keats Road, Kingsley Road, Kingsley Road, Kipling Road, Robin Close, South Road, Sunnymead, Wesley Avenue, Wheelers Close, Wheelers Drive and Wheelers Road - Midsomer Norton & Radstock	64
Ashford Road, Cotswold Road, Hillside Road, Moorfields (Bath), Moorfields Road and The Oval - Oldfield Ward	56
East Close, East Way, Eleanor Close, Kelston View, North Way, Wedgwood Road and West Close - Twerton Ward	52
Park Lane and Kingsmead Square - Kingsmead Ward	35
LED Lamp and Control Management System Rollout	150
Highway Street Lighting 23/24 Sub Total	650
<u>Highway Structures Programme</u>	
North Parade Bridge, Bath - Waterproofing and Expansion Joints	200
Grosvenor Footbridge, Bath - Refurbishment Planning	80
A367 Churchill Bridge, Bath - Parapet Refurbishment	75
A4 Keynsham Bypass River Chew Bridge, Keynsham - Parapet Refurbishment	75
A36 Cleveland Bridge- Bath - Ongoing Monitoring	50
Various Land Slip Site Investigations	120
Structure Inspection and Remedial Works Programme	70
Structures Special Assessment Programme	80
Highway Structures 23/24 Sub Total	750
<u>Highway Drainage Programme</u>	
A39 Bath Road/Hobbs Wall, Farmborough - Highway Drainage Repair	25
B3110 Midford Road, Bath - Highway Drainage Improvements	40
Bath Old Road/Bristol Road, Radstock - Highway Drainage Repair	25
Coley Hill, Hinto Blewett - Phase 1 Highway Drainage Improvements	50
Harptree Hill, West Harptree - Highway Drainage Repair	50
Prior Park Road, Bath - Highway Drainage Improvements	25
Sydney Buildings, Bath - Highway Drainage Improvements	25
Stanton Road, Chew Magna - Highway Drainage Improvements	40
East Harptree Recreation Ground, East Harptree - Phase 2 Surface Water Improvements	25
Highway Drainage Extensive Investigation Works, Various Locations	45
Highway Drainage 23/24 Sub Total	350
<u>Carriageway Resurfacing & Major Re-Construction</u>	
A37/A368 Chelwood Roundabout, Chelwood	200
A39 New Road, High Littleton (Part)	70
A3062 North Road, Combe Down	150
B3110 Midford Hill, Midford	300
Combe Road, Combe Down	75
Prospect Place, Bathford	45
Northend, Batheaston (Phase 1)	130
Gainsborough Gardens, Weston	90
Cranwells Park, Weston	250
Eastfield Avenue, Weston (Phase 2)	400
Swallow Street, Bath	40
Poolemead Road, Whiteway	140
Englishcombe Lane, Southdown (Phase 1 - Sladebrook Ave to Mount Road)	175
Hampton Row, Bathwick	80
Junction Road, Oldfield Park	120
Oldfield Road, Oldfield Park	70
Junction Avenue, Oldfield Park	15
Bloomfield Avenue, Oldfield Park	130
Maple Gardens, Oldfield Park	30
Maple Grove, Oldfield Park	40
Ayr Street, Oldfield Park	25
Stuart Place, Oldfield Park	25
Perrymead, Widcombe (Phase 1)	75
Charlton Park, Keynsham	160

2023/24 Highways Maintenance Programme	
Description	Budget £'000
St Ladoc Road, Keynsham	110
Dene Road, Whitchurch	50
The Witheys, Whitchurch	40
High Street, East Harptree	75
Frome Road, Radstock	80
Upper Stanton, Stanton Drew	115
Spratts Bridge, Chew Magna	40
Carriageway Resurfacing 23/24 Sub Total	3,345
<u>Carriageway Surface Treatments</u>	
A367 Fosseway/Peasedown St John Bypass, Peasedown St John	250
Skid Resistance Deficient Sites (2023/24 Surveys)	100
Carriageway Surface Treatments 23/24 Sub Total	350
<u>Footway Programmes</u>	
Paving Programme :-	
St James Parade, Bath - Phase 1	125
Widcombe Hill, Widcombe - Phase 2	75
Tunbridge Road, Chew Magna	100
Asphalt Concrete Programme	350
Footway 23/24 Sub Total	650
<u>Other Programmes</u>	
Planned Patching Programme	1,414
Planned Road Marking Improvement Programme	150
Spay Injection Patching Programme	175
Other 23/24 Sub Total	1,739
PROGRAMME 23/24 OVERALL TOTAL	7,834

Funding Sources	
CRSTS DfT Maintenance Block Settlement	5,834
Additional Council Community Infrastructure Levy (CIL) Funding	1,400
Additional Council Corporate Supported Borrowing (CSB) Funding	600
PROGRAMME 23/24 OVERALL TOTAL	7,834