

<b>2023/24 Transport Improvement Programme</b>	
<b>Description</b>	<b>Budget £'000</b>
<b>Local Safety Schemes</b>	
Anti-Skid Surfacing	15
A4 London Road/Morrisons jct AIP scheme	15
B3110 Midford - collisions at sharp bend	12
Accident investigation and prevention (AIP)	25
Minor safety improvements	20
Kilmersdon Road Measures to reduce vehicle speed feasibility	8
Combe End , 2.No raised tables (traffic calming) feasibility	6
Weston High St, Modify parking layby and centre line to accommodate echelon parking	8
Church Lane, Farrington Gurney make advisory 20MPH mandatory	8
Bloomfield Road safety improvements	10
Widcombe Hill Safety Improvements	10
Midford 20mph	8
Property collision Bannerdown Road	18
Lansdown Lane / Lansdown Road Junction speed review/ delivery	15
East Hartptree safety Improvements	20
West Hartptree safety Improvements	15
Vehicle Activated Signs improvements programme	25
<b>Local Safety Schemes Sub Total</b>	<b>238</b>
<b>Public Transport</b>	
Improvements to bus stops	10
<b>Public Transport Sub Total</b>	<b>10</b>
<b>Managing Congestion</b>	
Area Parking Review	60
Measures to deter HGVs through-traffic Larkhall, Feasibility/ and TRO	20
Old Newbridge Hill weight limit and signage	15
Year 1 of 5 programme to improve traffic signal fault monitoring equipment	41
Review B3130 Winford Road Limit	3
HGV Review of Bath including Pennyquick HGV restrictions	15
Review of direction signs in Bath	15
<b>Managing Congestion Sub Total</b>	<b>169</b>
<b>Cycle Schemes</b>	
Review & monitoring of Upper Bristol Road / Beckford Road Cycle schemes	8
Cycle parking	10
<b>Cycle Schemes Sub Total</b>	<b>18</b>
<b>Safer Routes to Schools</b>	
Pedestrian Crossing Roundhill Bath	55
20 mph A39 High Littleton Outside School	8
20mph Mill Lane	6
St Francis Road Traffic Management Measures	8
<b>Safer Routes to School</b>	<b>77</b>
<b>Pedestrian Schemes</b>	
Aids to mobility and footway improvements	40
Public Rights of Way	90
106 contribution toward footpath improvements Keynsham	38
Pedestrian signal improvements	140
Weston Pedestrian Crossing	50
Lansdown Road Crossing facilities	60
Pedestrian crossing Bathford high street	60
Pedestrian Crossing: Monkesdale Road assessment	8
Monmouth Street Mobility crossing	10
Bathwick St Mary Crossing Warminster Rd Assessment	10

<b>2023/24 Transport Improvement Programme</b>	
<b>Description</b>	<b>Budget £'000</b>
A39 Marksbury Pedestrian refuge	25
Bishop Sutton Missing footway Assessment	8
Formal crossing at Manor Farm Farrington Gurney / bus stops	50
<b>Pedestrian Schemes Sub Total</b>	<b>589</b>
<b>Miscellaneous</b>	
Joint Local Transport Plan Monitoring Equipment, National Highways and Transport Su	15
Programme Management	60
Legacy/Remedial works from previous years schemes	25
<b>Miscellaneous Sub Total</b>	<b>100</b>
<b>PROGRAMME 23/24 FOR FULL APPROVAL OVERALL TOTAL</b>	<b>1201</b>
<b>Funding Source</b>	
CRSTS Maintenance Block Settlement	1,163
S106 - 09/04351/FUL Parcel 4200, Parkhouse Lane, Keynsham	38
<b>PROGRAMME 23/24 OVERALL TOTAL</b>	<b>1,201</b>