

Single Member Cabinet Decision

**Executive  
Forward Plan  
Reference****E3395****CIL for Bath Advisory Board Recommendations Round  
Eleven**

<b>Decision maker/s</b>	Cllr Kevin Guy, Leader of the Council
<b>The Issue</b>	To agree the recommendation from the CIL for Bath Advisory Board relating to the round twelve allocation of funding (£421,610) to eleven projects from Bath's "neighbourhood portion" of the Community Infrastructure Levy.
<b>Decision Date</b>	19th December 2022
<b>The decision</b>	<p>The Cabinet Member agrees that an allocation of</p> <p>An allocation of £20,000 to support the set-up costs towards a new food pantry community facility in the ward of Twerton. This application was submitted by Mercy in Action.</p> <p>An allocation of £37,000 to support improvements to Pennyquick Park in the ward of Twerton. The project has two elements, reinstating the pump track and the introduction of new outdoor gym equipment. This application was submitted by ward councillor Sarah Moore.</p> <p>A maximum allocation of £80,714 to support the delivery of the Bath Parks Activator Programme at multiple wards across the city of Bath. This application was submitted by Your Parks, Bath, and Bristol.</p> <p>An allocation of £25,000 for improvements to the community facilities for carers in Twerton ward. This application was submitted by BANES Carers Centre.</p> <p>An allocation of £28,050 for the provision of Youth Services in Kingsmead ward. This application was submitted by The Percy Centre.</p> <p>A maximum allocation of £35,000 towards improvements the towpath in Bathwick ward. This application was submitted by the Canal and River Trust.</p> <p>An allocation of £45,000 towards the improvements to Broad Street place Community Garden in Kingsmead ward. This application was submitted by the council department for Bath Enterprise Zone.</p> <p>An allocation of £67,443 towards the More Trees for BANES project across multiple wards in the City of Bath. This application was submitted by More Trees for BANES.</p>

	<p>An allocation of £9,645 towards a new 'Men's Shed' community facility for older people in the ward of Twerton. This application was submitted by Bath City Farm.</p> <p>An allocation of £47,596 towards community allotment facilities at Monksdale Road in the Moorlands Ward. This application was submitted by Bath Mind.</p> <p>An allocation of £26,122 for improvements to the community facilities for homeless people in Kingsmead ward. This application was submitted by Julian House.</p>
<b>Rationale for decision</b>	<p>In the absence of a Parish Council for Bath, the Bath and North East Somerset Council has a statutory responsibility to allocate the local portion of CIL.</p> <p>To agree the recommendations from the CIL for Bath Advisory Board relating to the eleventh allocation of funding to one project from Bath's "neighbourhood portion" of the Community Infrastructure Levy.</p>
<b>Financial and budget implications</b>	<p>All projects are costed through the receipts that Bath Neighbourhood CiL that has already received.</p> <p>The applicants will complete a funding grant agreement which will be signed and returned before payment is made. Where projects are being funded through multiple payments. After the initial payment has been made, the applicant must return a monitoring report that covers the previous year's spend and outcomes. Only on completion will the next payment be made.</p> <p>Once the agreed payments are completed there will be no additional ongoing funding</p>
<b>Issues considered</b>	Social Inclusion; Customer Focus; Equality (age, race, disability, religion/belief, gender, sexual orientation)
<b>Consultation undertaken</b>	Ward Councillor; Residents of Bath; Section 151 Finance Officer; Chief Executive; Monitoring Officer
<b>How consultation was carried out</b>	Six Hundred and Sixty people responded to the CIL for Bath Applications through an Online Consultation.
<b>Other options considered</b>	The CIL for Bath Advisory Board has considered a number of funding applications that requested support from the Bath CIL neighbourhood portion. The unsuccessful applications have been contacted and provided with the reasons why they were not successful.
<b>Declaration of interest by Cabinet Member(s) for decision:</b>	None
<b>Any conflict of interest declared by</b>	None

<b>anyone who is consulted by a Member taking the decision:</b>	
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<b>Name and Signature of Decision Maker/s</b>	Councillor Kevin Guy, Leader of the Council
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<b>Date of Signature</b>	19 December 2022
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**Subject to Call-in until 5 Working days have elapsed following publication of the decision**