

Single Member Cabinet Decision


Executive
Forward Plan
Reference

E3133

Neighbourhood CIL for Bath - Approval of the ninth round of project recommendations

Decision maker/s	Cllr Kevin Guy, Leader of the Council
The Issue	To agree the recommendations from the CIL for Bath Panel relating to the tenth allocation of funding (£84,084) to seven projects from Bath's "neighbourhood portion" of the Community Infrastructure Levy.
Decision Date	9th August 2021
The decision	<p>The Cabinet Member agrees that:</p> <p>An allocation of £9,000 for a Multi-Use Games Area (MUGA) at Rosewam Park in Whiteway, Bath. (Capital External)</p> <p>An allocation of £9,612 for The Jewish Burial Ground for restoration on the cemetery boundary walls (Capital External)</p> <p>An allocation £9,950 that was made by Bath City Football Club for drainage works on the football pitch at Twerton Park.</p> <p>An allocation £6,800 that was made by Bathscape for work on landscaping, planting, and a memorial plaque at The Workhouse Burial Ground</p> <p>An allocation £39,249.87 that was made by All Saints Weston for refurbishment of the Weston Hub Ball Court and improvements to Community Garden</p> <p>An allocation £4,476 that was made by Weston Free Church (Moravian) for improvements to Community Garden at Moravian Church</p> <p>An allocation £5,000 that was made by The Bear Flat Association for restoration of the historic water fountain and landscaping</p> <p>Amend the provisional Capital Programme for Bath Area Forum to £84k to reflect balance of funding available prior to these allocations. These allocations, if approved, will reduce it to £40k.</p>
Rationale for decision	In the absence of a Parish Council for Bath, the Bath and North East Somerset Council has a statutory responsibility to allocate the local portion of CIL.

	To agree the recommendations from the CIL for Bath Panel relating to the tenth allocation of funding to seven projects from Bath's "neighbourhood portion" of the Community Infrastructure Levy.
Financial and budget implications	All costs are costed through the receipts that Bath Neighbourhood CIL have already received. All projects are one off payments with no additional ongoing funding
Issues considered	Social Inclusion; Sustainability; Young People; Other Legal Considerations
Consultation undertaken	Ward Councillor; Residents; Community Interest Groups; Stakeholders/Partners; Section 151 Finance Officer; Chief Executive; Monitoring Officer.
How consultation was carried out	Each of the applications which are contained within this recommendation submitted for agreement has completed a project expression of interest and application for funding form. All projects identify the local consultation and engagement that has taken place and this was further tested through the process set out.
Other options considered	The CIL for Bath Panel has considered a number of funding applications that requested support from the Bath CIL neighbourhood portion. The unsuccessful applications have been contacted and provided with the reasons why they were not successful.
Declaration of interest by Cabinet Member(s) for decision:	None
Any conflict of interest declared by anyone who is consulted by a Member taking the decision:	None

Name and Signature of Decision Maker/s	 Kevin Guy
Date of Signature	09/08/2021

Subject to Call-in until 5 Working days have elapsed following publication of the decision