

## CAPITAL APPROVAL OFFICER DELEGATED DECISION FORM

<b>Officer Name:</b>	<i>Marc Higgins</i>
<b>Director Title:</b>	<i>Mandy Bishop</i>
<b>Service Area:</b>	<i>Leisure</i>
<b>Decision Maker:</b>	<i>Chief Exec / Mandy Bishop</i>
<b>Date of Draft:</b>	<i>14 08 2020</i>

### Details of Decision:

To fully approve capital amounting to £10,000 from the provisional capital programme item Tennis Provision - Chew Valley.

### Reason/Rationale for the Decision:

To deliver the Council's Fit for Life Strategy and get more people active through playing tennis. The tennis courts at Chew Valley School have been asset transferred to Bishop Sutton Tennis Club so they could be refurbished with a new surface, lighting new access gates. The resurfaced and floodlit courts will have far greater community use than in their previous poor state. The courts were used by the school during the day but there was limited interest from the community to use them outside of school hours. Consequently community use of the courts was transferred from GLL to Bishop Sutton Tennis Club who will make far greater use of the courts and are better placed to promote tennis in the local area. They have raised the funds for the resurfacing work and for the floodlights and the previous Cabinet Member felt that a £10k CiL contribution from the Council towards this work was an appropriate way for the Council to show its support for

### Financial and budget implication:

This decision will approve capital programme for expenditure.

The profile of spend anticipated is:

Project Spend Areas	Total Approval	2018/19	2019/20	2020/21	2021/22	2022/23	Future years
	£'000	£'000	£'000	£'000	£'000	£'000	£'000
Conversion/refurbishment	10		10				
	-						
	-						
	-						
	-						
	-						
	-						
<b>Total Approval</b>	<b>10</b>	-	10	-	-	-	-

The capital expenditure will be funded by CiL £10,000. The club raised £110,000 of funding from the LTA, Sport England and contribution from other grant funders.

The revenue impact from this decision is: No revenue impacts as the life time costs of maintenance will be covered by the business plan of the club.



Other issues addressed in reaching this decision: <i>(select as appropriate)</i>			
Social Inclusion		Disability Equality	
Customer Focus		Other Equality	
Sustainability		Human Rights	
Human Resources		Corporate	
Property		Other Legal	
Young People			

**Details of Other Options Considered:**

*Enter details of all other options considered.*

*This should include the consideration of not progressing with the approval and therefore the programme item.*

**Details of Consultation: (select as appropriate, but always requires s151, Portfolio Holder for Finance and Efficiency, and appropriate Service Portfolio Holder to be ticked)**

Portfolio Holder for Finance and Efficiency	<input checked="" type="checkbox"/>	Service Portfolio Holder	<input checked="" type="checkbox"/>
Ward Members	<input type="checkbox"/>	Service Users	<input type="checkbox"/>
Parish/Town Council(s)	<input checked="" type="checkbox"/>	Trades Unions	<input type="checkbox"/>
Local Residents	<input type="checkbox"/>	Charter of Trustees of Bath	<input type="checkbox"/>
Community Interest Groups	<input type="checkbox"/>	Other Services in B&NES	<input type="checkbox"/>
Monitoring Officer	<input type="checkbox"/>	Section 151 (Finance	<input checked="" type="checkbox"/>
Head of Paid Service (CX)	<input checked="" type="checkbox"/>	Other	<input type="checkbox"/>
Youth Council	<input type="checkbox"/>		<input type="checkbox"/>

**Other Relevant Comments:**

The resurfaced and floodlit courts will have far greater community use than in their previous poor state. The courts were used during the day but there was limited interest from the community to use them outside of school hours. Consequently, the courts were transferred from GLL to Bishop Sutton Tennis Club who will make far greater use of the courts and promote tennis in the local area. They have raised the funds for the resurfacing work and for the floodlights and the £10k CiL contribution from the Council towards this work was an appropriate way for the Council to show it forms part of a wider tennis strategy across B&NES to improve public tennis facilities. This contribution will ensure