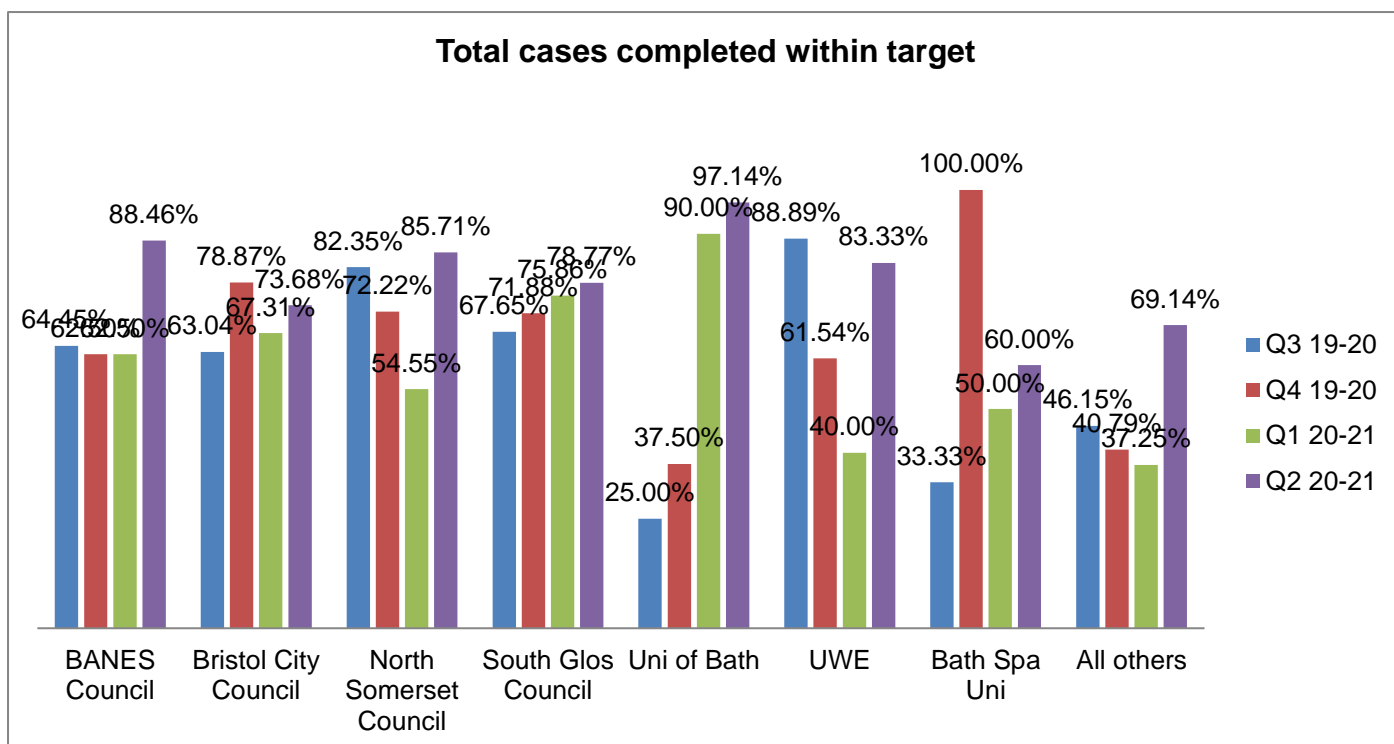


Completed leaver forms by employers for retirements measured against SLA targets.

Annex 1 – Percentage of cases completed within SLA – 4 quarter trend

	Q3 19-20	Q4 19-20	Q1 20-21	Q2 20-21
BANES Council	64.45%	62.50%	62.50%	88.46%
Bristol City Council	63.04%	78.87%	67.31%	73.68%
North Somerset Council	82.35%	72.22%	54.55%	85.71%
South Gos Council	67.65%	71.88%	75.86%	78.77%
Uni of Bath	25.00%	37.50%	90.00%	97.14%
UWE	88.89%	61.54%	40.00%	83.33%
Bath Spa Uni	33.33%	100.00%	50.00%	60.00%
All others	46.15%	40.79%	37.25%	69.14%



Annex 2 – Breakdown of Case Numbers – Current Quarter

Within target	Retirements		
	Cases	Within	%
BANES Council	26	23	88.46%
Bristol City Council	38	28	73.68%
North Somerset Council	14	12	85.71%
South Gos Council	54	42	78.77%
Uni of Bath	35	34	97.14%
UWE	18	15	83.33%
Bath Spa Uni	5	3	60.00%
All others	81	56	69.14%