

Single Member Cabinet Decision


Executive
Forward Plan
Reference

E 3205

Neighbourhood Community Infrastructure Levy for Bath Round 8

Decision maker/s	Cllr Dine Romero, Council Leader
The Issue	<p>Approval of Neighbourhood CIL Project Funding for Bath (Eighth Round)</p> <p>This is to request the approval of the recommendations from the Bath neighbourhood CIL for Bath Panel relating to the eighth round of funding for allocations towards projects from Bath's "neighbourhood portion" of the Community Infrastructure Levy.</p>
Decision Date	On or after 4th July 2020
The decision	<p>The Cabinet Member agrees that funding be provided from Neighbourhood CIL Project Funding for Bath:</p> <p>An allocation of £125,000 towards the installation of a new pedestrian crossing at Ensleigh BA-086 (Capital Internal). This project will provide improved road safety to a new residential development.</p> <p>An allocation of £123,215.58 towards the cost of access improvements for the new pavilion and sports facilities at Glasshouse BA-070 (Capital External). This project will provide improved road infrastructure to support the new sports facilities being provided,</p> <p>An allocation of £80,000 towards the build costs for a new Rotunda that will offer both, Wellbeing and Community Space at Newbridge School BA-091 (Capital External). This project will address the shortage of communities' facilities and provide new health and wellbeing services to be delivered.</p> <p>An allocation of £105,000 to fund two Student Community Wardens in Bath over the three-year period (September 2020 – September 2023) BA-088 (Revenue External). This project will support the communities which have seen high level of student accommodation delivered to the local area.</p> <p>An allocation of £89,638 to fund Youth Service to serve the areas of Southdown and Whiteway in Bath over the three-year period (April 2020 – April 2023) BA-090 (Revenue External). This project will support the wider needs for increased and better youth provision across the City.</p>

Rationale for decision	The process set out in the report ensured full consideration of the criteria contained in Regulation 59C of the 2010 Regulations as amended and it is therefore considered appropriate that these recommendations be made.
Financial and budget implications	The “neighbourhood portion” of the Community Infrastructure Levy comprises 15% of the total CIL amount. In the absence of a town or parish council, it is for Bath & North East Somerset to hold such funding but it must be allocated through engagement with the communities where development has taken place. Bath CIL neighbourhood receipts up to September 2019 that remain available for allocation are £850k these must be used for “supporting the development of the local council’s area, or any part of that area, by funding (a) the provision, improvement, replacement, operation or maintenance of infrastructure or (b) anything else that is concerned with addressing the demands that development places on an area”. It should be noted that (b) above provides a lower threshold than for the main strategic section of the CIL, which must be spent on the infrastructure set out in the Council’s Regulation 123 list.
Issues considered (these are covered in more detail in the report)	Customer Focus; Climate Change; Other Legal Considerations
Consultation undertaken	Ward Councillors; Other B&NES Services; Local Residents; Community Interest Groups; Equalities Officer; Section 151 Finance Officer; Monitoring Officer
How consultation was carried out	<p>Each of the applications which are contained within this recommendation submitted for agreement has completed a project expression of interest and application for funding form. All projects identify the local consultation and engagement that has taken place and this was further tested through the process set out in this report.</p> <p>The Working Group for Neighbourhood portion of CIL for Bath has agreed these recommendations.</p> <p>The Bath & North East Somerset Council Section 151 Officer and Monitoring Officer were both consulted in the preparation of this report.</p>
Other options considered	None
Declaration of interest by Cabinet Member(s) for decision, including any dispensation granted:	None
Any conflict of interest declared by anyone who is	None

consulted by a Member taking the decision:	
Signatures of Decision Makers	
Date of Signature	15/07/20
Subject to Call-in until 5 Working days have elapsed following publication of the decision	