

Appendix B: Preliminary Budget

| | | | |
|------------------------------|-----------------------------|--------------|--------------------|
| Capital Funding | B&NES max | £72,000.00 | |
| | Community | £30,000.00 | |
| | | | £102,000.00 |
| Canvas D&B Budget | | £63,240.00 | |
| | Paths and approach surfaces | £4,000.00 | |
| | Drainage (SUDS) | £2,000.00 | |
| | Landscaping | £1,500.00 | |
| | | | £70,740.00 |
| Fees | | | |
| | Design | Canvas | |
| | Structure | Canvas | |
| | Open Spaces costs | £2,000.00 | |
| | PM | £10,000.00 | |
| | QS | £2,000.00 | |
| | CDM | £1,000.00 | |
| | COW | £2,000.00 | |
| | Legal | £4,000.00 | |
| | | | £21,000.00 |
| Surveys | | | |
| | Ground Investigation | Canvas | |
| | Arboroculture | £1,200.00 | |
| | Topo Survey | £900.00 | |
| | | | £2,100.00 |
| Contingency | (102000x8%) | | £8,160.00 |
| | | Total | £102,000.00 |