

**BRIEFING NOTE - ALICE PARK TRUST**  
**(Updated from briefing note - Nov 18)**

**TRUSTEES**

**CHAIR** - Cllr Geoff Ward

Voting Members - Cllr Geoff Ward, Cllr Mike Norton, Cllr Rob Appleyard

Other Council Members - Cllr Lin Paterson

Local Members - Paul Hooper, Graham Page (New)

**MAIN EFFORT**

Enhance the heritage, improve general maintenance, invest in park development to increase footfall and use, with a view to increasing revenue. The overall aim is to reduce grant from BANES.

**WORKS COMPLETED**

1. Pond upgrade - Water top-up, reinstated water circulation and cascades, tidy up and clean out. Done with volunteer help and support from Cafe. **(Further proposal for enhancement)**
2. Replace/ update waste collection bins.
3. Heritage research - Established MacVicar heritage, established WW1 veteran memorial Col WB Ritchie DSO. Articles written for Local Look. Working on Information boards. **(Both published)**
4. Engagement with Events Department to improve profile of park, agreed to meet in the park with team. **(Two summer events are forthcoming but withdrawal of booking service from BANES)**

**PARK PLAN** - Agreed at Oct 18 meeting

Improvement	Fund Available	Progress & Lead	Completion Target
<b>Major Projects</b>			
Skate Park	£75,000 + £30,000 community fund	Agreed design. Awaiting Trust Signoff. Order about to be given to CANVAS by Trust. Meeting on site with CANVAS and BANES project manager Louise Madden. <b>Needs track way from car park.</b>	Start end Apr 19 Completion End May 19
Paths join up	£43,000	4 quotations obtained from BANES nominated contractors, Contract award to Springfield Surfacing	Start mid Apr 19 - Completion Mid May 19
Boules Piste Upgrade	£2K	Meeting with Chris Garrett who agreed AP will become premier venue for Bath Boules if Piste extended. Alignment issue of track for skate park means Boules Piste can be altered and negligible cost.	End May 19
Lawn Tennis Assoc upgrade	CIL with other park sites	Working with Mark Cassidy to encourage this initiative. <b>Mark Cassidy</b>	Summer 19?
<b>Other Park Improvement Projects - £25,000 Available</b>			
Reinstate flagpole	£320	Supported by volunteer help. <b>Graham Page</b>	Done
Heritage information boards	£3000 Donations £400	Met with contractor 7 Nov, obtaining quotes. Research done. <b>Raine Bryant</b> <b>Further quote to be tabled from Banes Contractor.</b>	Jan 19
General maintenance	Park SLA	Repair structures, benches, and fixture to an acceptable standard. <b>Mark Cassidy</b>	Mar 18
Extend Boules Terrain	Bath Boules	Meeting with Chris Garrett 7Nov18. <b>Chris Garrett agreed concept.</b>	
Outdoor Gym	See below	Agreed in Park Plan but no progress yet.	Autumn 19
Upgrade play	Pucklechurch	<b>Rob Appleyard</b> working on this	Autumn 19

equipment	Tip Levy?		
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## **SALES PLAN**

The key aim is to capture all commercial activity and increase commercial events in the park. Work has started by first meeting with events sales team in the park so they are clear about heritage, facilities and opportunities.

25 Feb 19