

Single Member Cabinet Decision

Executive  
Forward Plan  
Reference

**E 3094**

## Approval of Neighbourhood CIL Project Funding for Bath

<b>Decision maker/s</b>	<b>Cllr Bob Goodman, Cabinet Member for Development and Neighbourhoods</b>
<b>The Issue</b>	<p>Approval of Neighbourhood CIL Project Funding for Bath</p> <p>This is to request the approval of the recommendations from the Bath City Forum relating to the third round of funding for allocation towards five projects from Bath's "neighbourhood portion" of the Community Infrastructure Levy.</p> <p>In addition one further project that was put forward in the recommendations in round two report is also included for approval.</p>
<b>Decision Date</b>	10 <sup>th</sup> September 2018
<b>The decision</b>	<p>The Cabinet Member agrees that funding be provided from Neighbourhood CIL Project Funding for Bath:</p> <p>To agree a £14,400 allocation from the Bath CIL neighbourhood portion for application BA-036, a contribution towards parking improvements located at Site C, Freeview Road, Twerton Bath.</p> <p>To agree a £19,600 allocation from the Bath CIL neighbourhood portion for application BA-037, a contribution towards parking improvements located at Site E, Freeview Road, Twerton Bath.</p> <p>To agree a £6,000 allocation from the Bath CIL neighbourhood allocation for application BA-038, for new signage along the Two Tunnel Cycle Route in Bath.</p> <p>To agree a £1,455 allocation from the Bath CIL neighbourhood portion for application BA-042, for the purchase and ten years maintenance for a new bench located in Brickfields Park, Bath.</p> <p>To agree a total £31,660 allocation from the Bath CIL neighbourhood portion for application BA-041, a contribution of £18,418 towards the improvement of Combe Down Rugby Club Changing Facilities and £13,242 towards the improvements for a pathway which will link the Local School facilities to the Rugby Club.</p> <p>To agree a £19,600 allocation from the Bath CIL neighbourhood portion for application BA-031, a contribution to the refurbishment of the 21<sup>st</sup> Larkhall Scout HQ.</p>

<b>Rationale for decision</b>	The process set out in the report ensured full consideration of the criteria contained in Regulation 59C of the 2010 Regulations as amended and it is therefore considered appropriate that these recommendations be made.
<b>Financial and budget implications</b>	The “neighbourhood portion” of the Community Infrastructure Levy comprises 15% of the total CIL amount. In the absence of a town or parish council, it is for Bath & North East Somerset to hold such funding but it must be allocated through engagement with the communities where development has taken place. Bath CIL neighbourhood receipts up to 31 July 2018 are £831k these must be used for “supporting the development of the local council’s area, or any part of that area, by funding (a) the provision, improvement, replacement, operation or maintenance of infrastructure or (b) anything else that is concerned with addressing the demands that development places on an area”. It should be noted that (b) above provides a lower threshold than for the main strategic section of the CIL, which must be spent on the infrastructure set out in the Council’s Regulation 123 list.
<b>Issues considered (these are covered in more detail in the report)</b>	Social Inclusion; Customer Focus; Other Legal Considerations
<b>Consultation undertaken</b>	Ward Councillors; Other B&NES Services; Local Residents; Community Interest Groups; Section 151 Finance Officer; Monitoring Officer
<b>How consultation was carried out</b>	<p>Each of the six applications which are contained within this recommendation submitted for agreement has completed a project expression of interest and application for funding form. All projects identify the local consultation and engagement that has taken place and this was further tested through the process set out in this report.</p> <p>Following consideration of the findings from the Working Group for Neighbourhood portion of CIL for Bath, Bath City Forum consisting of 12 elected Bath &amp; North East Somerset councillors, and 13 co-opted members agreed the recommendations.</p> <p>The Bath &amp; North East Somerset Council Section 151 Officer and Monitoring Officer were both consulted in the preparation of this report.</p>
<b>Other options considered</b>	None
<b>Declaration of interest by Cabinet Member(s) for decision, including any dispensation granted:</b>	None
<b>Any conflict of interest declared by</b>	None

<b>anyone who is consulted by a Member taking the decision:</b>	
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<b>Signatures of Decision Makers</b>	
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<b>Date of Signature</b>	
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**Subject to Call-in until 5 Working days have elapsed following publication of the decision**