

Single Member Cabinet Decision

Executive
Forward Plan
Reference**E 3067****Approval of Neighbourhood CIL Project Funding for Bath**

Decision maker/s	Cllr Bob Goodman, Cabinet Member for Development and Neighbourhoods
The Issue	<p>Approval of Neighbourhood CIL Project Funding for Bath</p> <p>This is to request the approval of the recommendations from the Bath City Forum relating to an initial allocation of funding to five projects from Bath's "neighbourhood portion" of the Community Infrastructure Levy.</p>
Decision Date	On or after 9 th June 2018
The decision	<p>The Cabinet Member agrees that funding be provided from Neighbourhood CIL Project Funding for Bath:</p> <p>To agree a £5,000 allocation from the Bath CIL neighbourhood portion for application BA-001, a contribution to the road safety speed sign situated at junction of Claverton Down Road and Oakley.</p> <p>To agree a £4,200 allocation from the Bath CIL neighbourhood portion for application BA-028, a contribution to vehicle access improvements to the entrance of Brickfields, Shophouse Road.</p> <p>To agree a £43,200 allocation from the Bath CIL neighbourhood allocation for application BA-029, for the provision of connecting access paths in Alice Park.</p> <p>To agree a £28,500 allocation from the Bath CIL neighbourhood portion for application BA-033, a contribution to the purchase of a Community Workboat for the Bath area.</p>
Rationale for decision	<p>The process set out in the report ensured full consideration of the criteria contained in Regulation 59C of the 2010 Regulations as amended and it is therefore considered appropriate that these recommendations be made.</p>
Financial and budget implications	<p>The "neighbourhood portion" of the Community Infrastructure Levy comprises 15% of the total CIL amount. In the absence of a town or parish council, it is for Bath & North East Somerset to hold such funding but it must be allocated through engagement with the communities where development has taken place. In the year 2017-2018 £288K must be for "supporting the development of the local council's area, or any part of that area, by funding (a) the provision, improvement, replacement, operation or maintenance of infrastructure</p>

	or (b) anything else that is concerned with addressing the demands that development places on an area". It should be noted that (b) above provides a lower threshold than for the main strategic section of the CIL, which must be spent on the infrastructure set out in the Council's Regulation 123 list.
Issues considered (these are covered in more detail in the report)	Social Inclusion; Customer Focus; Other Legal Considerations
Consultation undertaken	Ward Councillors; Other B&NES Services; Local Residents; Community Interest Groups; Section 151 Finance Officer; Monitoring Officer
How consultation was carried out	<p>Each of the five applications which are contained within this recommendation submitted for agreement has completed a project expression of interest and application for funding form. All projects identify the local consultation and engagement that has taken place and this was further tested through the process set out in this report.</p> <p>Following consideration of the findings from the Working Group for Neighbourhood portion of CIL for Bath, Bath City Forum consisting of 12 elected Bath & North East Somerset councillors, and 13 co-opted members agreed the recommendations.</p> <p>The Bath & North East Somerset Council Section 151 Officer and Monitoring Officer were both consulted in the preparation of this report.</p>
Other options considered	None
Declaration of interest by Cabinet Member(s) for decision, including any dispensation granted:	None
Any conflict of interest declared by anyone who is consulted by a Member taking the decision:	None
Signatures of Decision Makers	
Date of Signature	
Subject to Call-in until 5 Working days have elapsed following publication of the decision	