

Single Member Cabinet Decision

Executive
Forward Plan
Reference

E 2986

Bright Start Children's Centre Services - Parkside Children Centre and Family Intervention Team relocation

Decision maker/s	Cllr Paul May - Cabinet Member Children and Young People Cllr Charles Gerrish – Cabinet Member Finance and Efficiency
The Issue	Relocation of Staff based at Parkside Children's Centre and 117 Newbridge Hill, into a new Family Resource Centre in Charlotte Street, Bath.
Decision Date	On or after 16 th December 2017
The decision	<p>The Cabinet Members agree:</p> <ul style="list-style-type: none">• The proposal to relocate staff from Parkside Children's Centre and 117 Newbridge Hill into one adapted premises in Charlotte Street, Bath.• To approve £718k of the provisionally approved sum of £7.445 million in the 17/18 capital budget for Innovation Quay, to fund the refurbishment of accommodation in Charlotte Street.• Approve the disposal of 117 Newbridge Hill to ADL, and to release the receipt in whole or in part to contribute to the Healthy Living Centre in Radstock.• Approve the transfer of the Parkside site to the Place Directorate for incorporation into plans linked to Bath Quays regeneration.
Rationale for decision	<p>The current facilities for these two teams are not fit for longer term use and there is a benefit in bringing them together in a better building. 12 Charlotte Street is an ideal location.</p> <p>Access to capital via the Bath Quays regeneration project enables this service co-location and enhancement. It places both services on a sustainable footing. It also enables the release of a site providing a capital receipt to re-invest in improved integrated services for children and residents in Radstock and it supports the wider regeneration programme within the city.</p>
Financial and budget implications	<p>Capital funding to deliver these service re-locations and enhancements will be provided through part of the £7.445m provisionally allocated in the capital budget for 2017-18 for. This will enable the release of both sites with 117 Newbridge Hill being sold to ADL for development and Parkside being transferred to the Place Directorate for incorporation into plans linked to the delivery of the Bath Quays regeneration.</p> <p>It is envisaged that there will be reductions in the running costs. Both</p>

	of the previous buildings were old and therefore expensive to heat and required constant of maintenance. The move to a newly re-furnished building will reduce the running costs from £49k to £35k per annum.
Issues considered (these are covered in more detail in the report)	Social Inclusion; Customer Focus; Property; Young People; Corporate; Impact on Staff;
Consultation undertaken	Cabinet colleagues; Trades Unions; Staff; Other B&NES Services; Service Users; Stakeholders/Partners; Section 151 Finance Officer; Chief Executive; Monitoring Officer
How consultation was carried out	Discussion of this proposal has been undertaken with both staff groups effected by the proposal, as well as consultation events with services users of Parkside Children's Centre. The proposals have been shared and discussed at Informal Cabinet.
Other options considered	An earlier proposal for the re-location of these services did explore the option of a different location/building outside of the City centre. Following consultation with services users and Members it was decided that the location was not suitable for many service users. The consultation process was fundamental in identifying the need to develop an alternative solution which is outlined in this document and the linked Single Member Decision.
Declaration of interest by Cabinet Member(s) for decision, including any dispensation granted:	<i>The nature of interest and whether interest is a disclosable pecuniary interest or an-other interest, including any conflict of interest, (as defined in Part 2, A and B of the Code of Conduct and Rules for Registration of Interests). Any Member who needs to clarify any matters relating to the declaration of interests is recommended to seek advice from the Council's Monitoring Officer or a member of their staff before taking the decision.</i>
Any conflict of interest declared by anyone who is consulted by a Member taking the decision:	No conflicts of interest indicated.

Signatures of Decision Makers	
Date of Signature	18 th December 2017

Subject to Call-in until 5 Working days have elapsed following publication of the decision