

**Appendix - decision E3019**

**This sheet estimates the outcome of the introduction of either the NFF or the local formula for funding in 2018-19**

it also shows the average funding per pupil e

*Figures calculated to the nearest £1,000*

School Name	pupil numbers	FY2017-18 B&NES actual funding formula calculation	Gain between B&NES actual funding formula compared to reworked B&NES funding formula	%	Gain between NFF funding formula compared to B&NES actual funding formula	%	Local Formula V NFF	funding per pupil 2017-18 including PP	Current funding per pupil above or below the sector average	Estimated funding in 2018-19 per pupil (inc.PP) under the Local or National Formula			
										Local	Diff to average	NFF	Diff to average
St. Stephen's C of E Primary	410	1,224,000	129,000	10.54%	132,000	10.78%	-3,000	3,069	-751	3,384	- 550	3,391	- 543
St. John's C of E Primary (Midsome	414	1,264,000	102,000	8.07%	107,000	8.47%	-5,000	3,218	-602	3,465	- 469	3,477	- 457
Weston All Saints C of E Primary	589	1,820,000	124,000	6.81%	126,000	6.92%	-2,000	3,286	-534	3,496	- 438	3,500	- 434
Chandag Junior	268	864,000	20,000	2.31%	32,000	3.70%	-12,000	3,329	-491	3,404	- 530	3,449	- 485
Bathwick St Mary C of E Primary	224	729,000	15,000	2.06%	19,000	2.61%	-4,000	3,344	-476	3,411	- 522	3,429	- 505
Newbridge Primary	445	1,440,000	29,000	2.01%	56,000	3.89%	-27,000	3,386	-434	3,451	- 483	3,512	- 422
St. John's C of E Primary (Keynsham	238	776,000	16,000	2.06%	20,000	2.58%	-4,000	3,409	-411	3,476	- 458	3,493	- 441
Bathampton Primary	212	704,000	15,000	2.13%	17,000	2.41%	-2,000	3,414	-407	3,484	- 449	3,494	- 440
Paulton Infant	226	753,000	15,000	1.99%	20,000	2.66%	-5,000	3,439	-381	3,505	- 429	3,527	- 407
St. Mary's Catholic Primary	199	673,000	13,000	1.93%	17,000	2.53%	-4,000	3,483	-337	3,549	- 385	3,569	- 365
Chew Stoke Church Primary	184	621,000	12,000	1.93%	16,000	2.58%	-4,000	3,488	-332	3,553	- 381	3,575	- 359
Chandag Infant	179	614,000	10,000	1.63%	15,000	2.44%	-5,000	3,490	-330	3,546	- 388	3,574	- 360
St. John's Catholic Primary (Bath)	317	1,084,000	19,000	1.75%	29,000	2.68%	-10,000	3,510	-310	3,570	- 364	3,602	- 332
Widcombe C of E Junior	232	788,000	15,000	1.90%	21,000	2.66%	-6,000	3,526	-294	3,590	- 343	3,616	- 318
Bathford C of E Primary	187	646,000	10,000	1.55%	16,000	2.48%	-6,000	3,557	-263	3,610	- 324	3,642	- 292
Paulton Junior	268	898,000	17,000	1.89%	23,000	2.56%	-6,000	3,560	-260	3,623	- 310	3,646	- 288
Batheaston C of E Primary	211	717,000	15,000	2.09%	18,000	2.51%	-3,000	3,602	-219	3,673	- 261	3,687	- 247
Combe Down C of E Primary	408	1,397,000	30,000	2.15%	39,000	2.79%	-9,000	3,602	-218	3,676	- 258	3,698	- 236
Moorlands Junior	241	829,000	17,000	2.05%	21,000	2.53%	-4,000	3,609	-211	3,680	- 254	3,696	- 238
Midsomer Norton Primary	305	1,023,000	19,000	1.86%	31,000	3.03%	-12,000	3,630	-191	3,692	- 242	3,731	- 203
High Littleton C of E Primary	156	554,000	11,000	1.99%	13,000	2.35%	-2,000	3,656	-164	3,727	- 207	3,739	- 195
Westfield Primary	372	1,264,000	25,000	1.98%	34,000	2.69%	-9,000	3,681	-139	3,748	- 186	3,772	- 162
Bishop Sutton Primary	145	520,000	11,000	2.12%	12,000	2.31%	-1,000	3,692	-128	3,768	- 166	3,775	- 159
Freshford C of E Primary	150	534,000	11,000	2.06%	13,000	2.43%	-2,000	3,694	-126	3,767	- 166	3,781	- 153
Widcombe Infant	178	639,000	11,000	1.72%	16,000	2.50%	-5,000	3,698	-122	3,760	- 174	3,788	- 146
St. Philip's C of E Primary	278	966,000	18,000	1.86%	26,000	2.69%	-8,000	3,747	-73	3,812	- 122	3,840	- 94
Oldfield Park Junior	257	902,000	19,000	2.11%	24,000	2.66%	-5,000	3,763	-57	3,837	- 96	3,857	- 77
St. Saviours C of E Junior	235	813,000	13,000	1.60%	20,000	2.46%	-7,000	3,767	-53	3,823	- 111	3,852	- 82
Moorlands Infant	173	646,000	10,000	1.55%	16,000	2.48%	-6,000	3,837	16	3,894	- 39	3,929	- 5
St. Mary's C of E Primary (Timsbury	166	597,000	12,000	2.01%	14,000	2.35%	-2,000	3,844	23	3,916	- 18	3,928	- 6
Clutton Primary	121	448,000	10,000	2.23%	11,000	2.46%	-1,000	3,854	34	3,937	3	3,945	11
St. Saviour's C of E Infant	198	724,000	12,000	1.66%	18,000	2.49%	-6,000	3,870	50	3,930	3	3,961	27
Welton Primary	183	641,000	11,000	1.72%	16,000	2.50%	-5,000	3,875	55	3,935	2	3,963	29
Oldfield Park Infant	176	653,000	11,000	1.68%	17,000	2.60%	-6,000	3,942	121	4,004	70	4,038	104
Farmborough C of E Primary	118	455,000	7,000	1.54%	10,000	2.20%	-3,000	3,966	146	4,025	91	4,051	116
St. Nicholas' C of E Primary	236	854,000	14,000	1.64%	26,000	3.04%	-12,000	3,996	176	4,056	122	4,107	173

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Shoscombe C of E Primary	106	419,000	6,000	1.43%	9,000	2.15%	-3,000	4,065	245	4,122	188	4,150	216
Chew Magna Primary	108	431,000	9,000	2.09%	10,000	2.32%	-1,000	4,104	284	4,187	254	4,197	263
Castle Primary	274	1,004,000	19,000	1.89%	26,000	2.59%	-7,000	4,129	309	4,198	265	4,224	290
St. Julian's C of E Primary	101	404,000	6,000	1.49%	9,000	2.23%	-3,000	4,148	328	4,207	274	4,237	303
Farrington Gurney C of E Primary	91	371,000	8,000	2.16%	8,000	2.16%	0	4,168	348	4,256	322	4,256	322
Longvernal Primary	137	527,000	8,000	1.52%	13,000	2.47%	-5,000	4,239	419	4,297	363	4,334	400
East Harptree C of E Primary	88	360,000	8,000	2.22%	10,000	2.78%	-2,000	4,239	419	4,330	396	4,353	418
St. Keyna Primary	213	833,000	14,000	1.68%	21,000	2.52%	-7,000	4,340	520	4,405	472	4,438	504
Ubley C of E Primary	80	342,000	4,000	1.17%	7,000	2.05%	-3,000	4,348	528	4,398	464	4,435	501
St. Andrew's C of E Primary	186	756,000	13,000	1.72%	19,000	2.51%	-6,000	4,352	532	4,422	488	4,454	520
Cameley C of E Primary	96	414,000	9,000	2.17%	9,000	2.17%	0	4,576	756	4,670	736	4,670	736
Pensford Primary	74	334,000	2,000	0.60%	6,000	1.80%	-4,000	4,711	891	4,738	804	4,792	858
St. Mary's C of E Primary (Writhling)	121	522,000	3,000	0.57%	12,000	2.30%	-9,000	4,718	898	4,743	809	4,817	883
Abbotalphege Academy		0	0		0		0						
	10,573	36,791,000	957,000	2.60%	1,220,000	3.32%	-263,000			3,570		3,595	
Somerdale Educate Together Prima	-	0	0	#DIV/0!	0	#DIV/0!	0						-3,934
Camerton Church Primary	29	235,000	1,000	0.43%	0	0.00%	1,000	8,743	4,923	8,777	4,844	8,743	4,809
Stanton Drew Primary	55	277,000	6,000	2.17%	5,000	1.81%	1,000	5,231	1,411	5,340	1,406	5,322	1,388
Swainswick C of E Primary	68	321,000	4,000	1.25%	2,000	0.62%	2,000	4,852	1,032	4,911	977	4,881	947
Saltford C of E Primary	403	1,210,000	120,000	9.92%	116,000	9.59%	4,000	3,061	-759	3,359	-575	3,349	-585
Marksbury C of E Primary	91	401,000	6,000	1.50%	1,000	0.25%	5,000	4,508	688	4,574	640	4,519	585
Trinity Church	173	790,000	13,000	1.65%	4,000	0.51%	9,000	4,817	997	4,892	958	4,840	906
St. Martin's Garden Primary	213	1,000,000	16,000	1.60%	5,000	0.50%	11,000	5,394	1,574	5,469	1,535	5,417	1,483
Peasedown St John Primary	503	1,560,000	100,000	6.41%	84,000	5.38%	16,000	3,375	-445	3,574	-360	3,542	-392
Whitchurch Primary	202	777,000	39,000	5.02%	19,000	2.45%	20,000	4,125	305	4,318	384	4,219	285
Roundhill Primary	290	1,320,000	28,000	2.12%	6,000	0.45%	22,000	5,106	1,286	5,202	1,269	5,127	1,193
St. Michael's C of E Junior	164	848,000	81,000	9.55%	4,000	0.47%	77,000	5,997	2,176	6,490	2,556	6,021	2,087
Twerton Infant	138	747,000	91,000	12.18%	3,000	0.40%	88,000	6,159	2,339	6,818	2,885	6,181	2,247
	2,329	9,486,000	505,000	5.32%	249,000	2.62%	256,000			4,289		4,179	
<b>Total 63 Primary Schools</b>	<b>12,902</b>	<b>46,277,000</b>	<b>1,462,000</b>	<b>3.16%</b>	<b>1,469,000</b>	<b>3.17%</b>	<b>-7,000</b>	<b>3,820</b>		<b>3,934</b>	<b>338</b>	<b>3,934</b>	<b>339</b>

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			%	%	%	%							
Bath Community Academy	250	1,786,000	32,000	1.79%	8,000	0.45%	24,000	7,643	2,050	7,771	2,753	7,675	2,657
Beechen Cliff	906	3,948,000	220,000	5.57%	246,000	6.23%	-26,000	4,458	-1,134	4,701	- 317	4,730	- 288
Broadlands	437	2,300,000	83,000	3.61%	60,000	2.61%	23,000	5,594	2	5,784	766	5,732	713
Chew Valley	930	4,285,000	159,000	3.71%	124,000	2.89%	35,000	4,747	-846	4,918	- 100	4,880	- 138
Hayesfield Technology College	930	4,181,000	128,000	3.06%	150,000	3.59%	-22,000	4,630	-962	4,768	- 250	4,792	- 227
Norton Hill	1,301	5,530,000	454,000	8.21%	416,000	7.52%	38,000	4,397	-1,196	4,746	- 272	4,717	- 301
Oldfield	1,002	4,413,000	196,000	4.44%	213,000	4.83%	-17,000	4,557	-1,036	4,753	- 266	4,770	- 249
Ralph Allen	927	4,260,000	156,000	3.66%	126,000	2.96%	30,000	4,779	-814	4,947	- 71	4,915	- 103
Somervale	410	1,976,000	32,000	1.62%	56,000	2.83%	-24,000	5,071	-521	5,149	131	5,208	190
St. Gregory's Catholic College	804	3,589,000	128,000	3.57%	133,000	3.71%	-5,000	4,574	-1,019	4,733	- 285	4,739	- 279
St. Mark's C.E.	185	1,278,000	22,000	1.72%	6,000	0.47%	16,000	7,330	1,737	7,449	2,431	7,363	2,344
The Bath Studio School	69	561,000	7,000	1.25%	3,000	0.53%	4,000	8,388	2,795	8,489	3,471	8,431	3,413
The IKB Studio School	64	490,000	6,000	1.22%	2,000	0.41%	4,000	7,813	2,220	7,906	2,888	7,844	2,826
The Mendip Studio School	82	519,000	19,000	3.66%	12,000	2.31%	7,000	6,485	893	6,717	1,699	6,632	1,613
Wellsway	1,089	4,616,000	393,000	8.51%	423,000	9.16%	-30,000	4,345	-1,248	4,706	- 312	4,734	- 285
Writhlington	1,155	5,150,000	182,000	3.53%	239,000	4.64%	-57,000	4,671	-922	4,828	- 190	4,878	- 141
<b>Total 16 Secondary Schools</b>	<b>10,541</b>	<b>48,882,000</b>	<b>2,217,000</b>	<b>4.54%</b>	<b>2,217,000</b>	<b>4.54%</b>	<b>0</b>	<b>5,593</b>		<b>5,018</b>		<b>5,018</b>	<b>-</b>
<b>Grand Total</b>	<b>23,443</b>	<b>95,159,000</b>	<b>3,679,000</b>	<b>3.87%</b>	<b>3,686,000</b>	<b>3.87%</b>	<b>- 7,000</b>	<b>4,259</b>	<b>-</b>	<b>4,422</b>		<b>4,422</b>	

<b>%</b>	<b>NFF</b>		<b>Local</b>		
<b>Primary</b>	<b>10,573</b>	<b>82%</b>	<b>2,329</b>	<b>18%</b>	<b>12,902</b>
<b>Secondary</b>	<b>6,296</b>	<b>60%</b>	<b>4,245</b>	<b>40%</b>	<b>10,541</b>