

Portfolio Summary Monitor Capital Monitor April 2017 to August 2017	CURRENT YEAR 2017/18 FORECAST OUTTURN		
	Forecast Actual Expenditure	Annual Current Budget	Forecast In-Year Variance
	£'000	£'000	£'000
Leader	209	209	0
Finance & Efficiency	47,102	47,102	0
Policy & Transformation	0	0	0
Adult Care, Health & Wellbeing	1,447	1,447	0
Children & Young People	13,014	13,227	(213)
Economic & Community Regeneration	21,028	21,028	0
Development	14	14	0
Transport & Highways	39,562	39,562	0
TOTAL COUNCIL	122,375	122,589	(213)