















Bath and North East Somerset Council

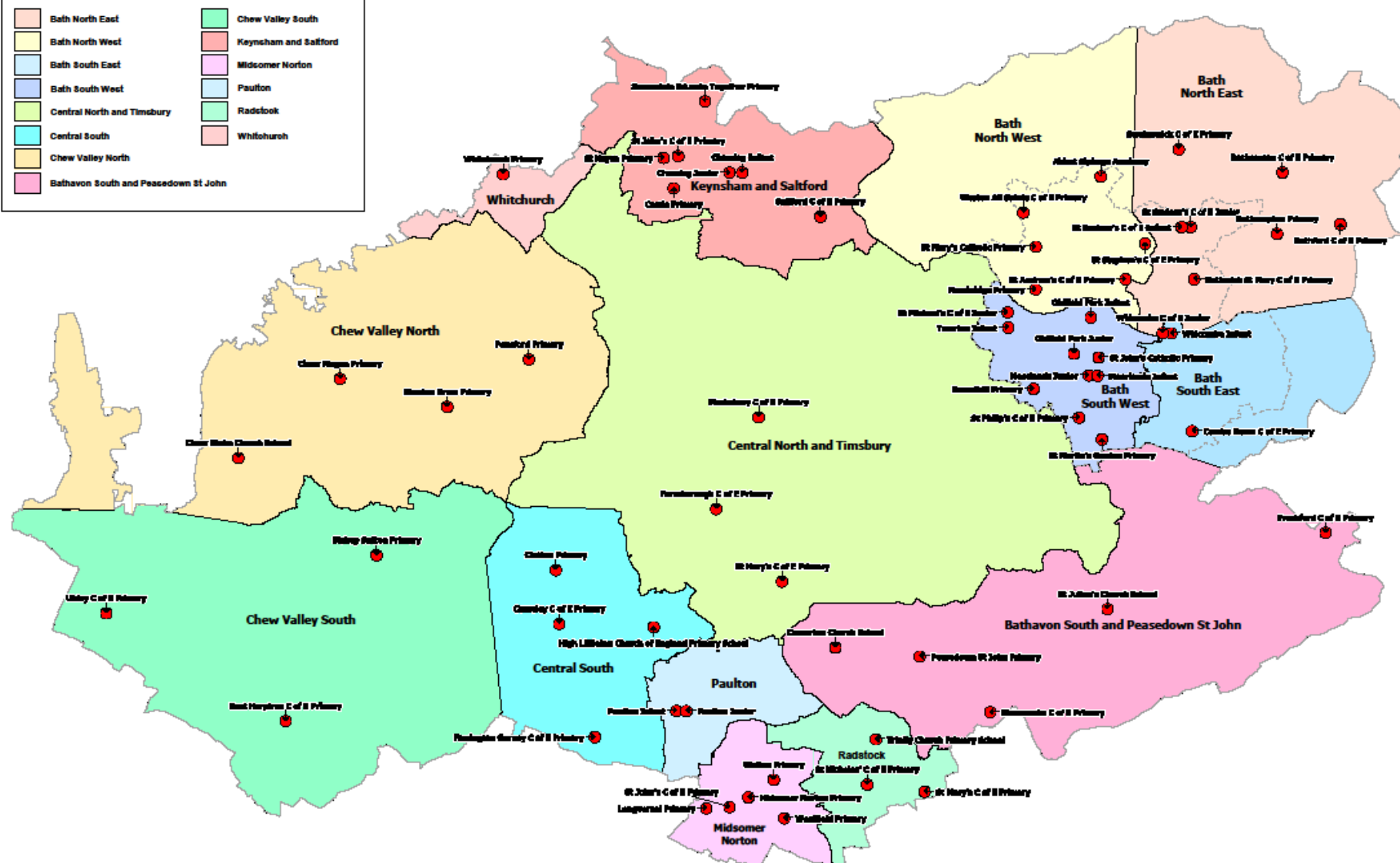
School Organisation Plan

Interim Report June 2017

Primary School Places

Planning Areas

	Bath North East		Chew Valley South
	Bath North West		Keynsham and Salford
	Bath South East		Midsomer Norton
	Bath South West		Paulton
	Central North and Timsbury		Radstock
	Central South		Whitehurch
	Chew Valley North		
	Bathavon South and Peasedown St John		

Bath & North East
Somerset Council

Licence number 100023334

The projected pupil numbers in the tables below are based on births and resident population data. In areas where there is new house building taking place or planned, these pupil projections will be higher than currently shown and will increase gradually as dwellings become occupied. The only area where they are not expected to be higher is the Chew Valley North area.

Bathavon South and Peasedown St John Planning Area

	R	1	2	3	4	5	6	Total
2016	124	140	136	114	127	139	131	911
2017	122	126	145	139	117	129	141	919
2018	138	124	131	148	142	120	131	934
2019	134	142	130	135	151	145	122	959
2020	152	138	146	133	138	153	147	1007

Reception Places in 2016: 141

Schools:

Camerton Church School, Freshford C of E Primary, Peasedown St John Primary, Shoscombe C of E Primary, St Julian's C of E Primary.

Camerton Church School, Shoscombe C of E Primary and St Julian's C of E Primary are federated.

The Governing Body of Camerton Church School has asked the Council to consult on a proposal to close the school from September 2018. The outcome of the consultation process is expected to be known in the spring of 2018.

There may be insufficient capacity available in the area to meet demand.

A proposal to expand Peasedown St John Primary school by 105 places (currently 525 places) in order to accommodate pupils generated from the new housing development at Greenlands Road and also should Camerton close, is currently being considered. Funded by Basic Need (BN) and Section 106 Developer Contributions (S106).

Bath North East Planning Area

	R	1	2	3	4	5	6	Total
2016	173	199	214	178	192	218	178	1352
2017	186	178	201	218	183	195	220	1381
2018	174	191	180	205	224	186	197	1357
2019	176	179	193	184	211	226	188	1357
2020	174	181	181	196	190	213	228	1363

Reception Places in 2016: 192

Schools:

Bathampton Primary, Batheaston C of E Primary, Bathford C of E Primary, Bathwick St Mary C of E Primary, St Saviour's C of E Infant and St Saviour's C of E Junior, Swainswick C of E Primary.

St Saviour's C of E Junior school is having a bulge class of 30 places added for Year 3 admissions in 2017 to accommodate the bulge class of children that originally entered the St Saviour's C of E Infant school in 2014. Funded by BN and S106.

It is proposed to expand Bathwick St Mary C of E Primary school by 105 places (currently 210 places) to accommodate pupils generated by the MoD Warminster Road development and for other smaller developments in the Bath North East Planning Area. This has not yet commenced. Timescale currently unknown. Funded by BN and S106.

Expected to be sufficient capacity in the area to meet demand.

Bath North West Planning Area

	R	1	2	3	4	5	6	Total
2016	252	272	270	269	271	259	258	1851
2017	267	256	274	273	273	273	258	1874
2018	229	272	257	276	276	274	273	1857
2019	241	233	273	260	277	277	274	1835
2020	245	245	234	275	263	280	277	1819

Reception Places in 2016: 270

Schools:

Newbridge Primary, St Andrews C of E Primary, St Mary's Catholic Primary, St Stephen's C of E Primary, Weston All Saints C of E Primary.

The new 210 place Abbot Alphege Primary school at MoD Ensleigh with a Planned Admission Number (PAN) of 30 is nearing completion and will open in September 2017. This will also serve the Bath North East Planning Area. Funded by BN and S106.

Now expected to be sufficient capacity in the area to meet demand.

Bath South East Planning Area

	R	1	2	3	4	5	6	Total
2016	118	119	121	120	120	121	117	836
2017	116	119	120	122	121	121	122	841
2018	104	117	120	121	123	122	122	829
2019	114	105	118	121	121	123	123	825
2020	114	105	118	121	121	123	123	825

Reception Places in 2016: 120

Schools:

Combe Down C of E Primary, Widcombe Infant and Widcombe C of E Junior.

The new 210 place Mulberry Park Primary school at MoD Foxhill with a PAN of 30 is under construction and will open in September 2018. This will also serve the Bath South West Planning Area. Funded by S106.

Then expected to be sufficient capacity in the area to meet demand.

Bath South West Planning Area

	R	1	2	3	4	5	6	Total
2016	347	320	313	355	318	343	282	2278
2017	356	349	323	316	358	322	344	2368
2018	358	358	352	326	319	363	323	2399
2019	361	361	361	356	329	324	364	2456
2020	369	364	364	365	359	335	325	2481

Reception Places in 2016: 370

Schools:

Moorlands Infant and Moorlands Junior, Oldfield Park Infant and Oldfield Park Junior, Roundhill Primary, St Philip's C of E Primary, St Martin's Garden Primary, St John's Catholic Primary, Twerton Infant and St Michael's C of E Junior.

Moorlands Infant and Moorlands Junior are federated.

Roundhill Primary has been expanded by 105 places to 420 places with a PAN of 60. Funded by BN and Capital Maintenance.

It is proposed to expand St Martin's Garden Primary school by up to 315 places (currently 315 places) in order to accommodate the pupils generated by the proposed new area of housing development at Odd Down and the regeneration of the existing Foxhill housing. This has not yet commenced. Timescale currently unknown. Funded by BN and S106.

The new 210 place Primary school at Bath Western Riverside (BWR) with a PAN of 30 has not yet commenced. Timescale currently unknown. Funded by BN and S106.

Then expected to be sufficient capacity in the area to meet demand.

Central North and Timsbury Planning Area

	R	1	2	3	4	5	6	Total
2016	50	52	64	54	60	55	41	376
2017	62	50	53	65	54	60	55	399
2018	59	63	51	53	65	55	61	407
2019	62	60	64	51	54	66	55	412
2020	71	63	60	64	52	54	66	430

Reception Places in 2016: 72

Schools:

Farmborough C of E Primary, Marksbury C of E Primary, St Mary's C of E Primary.

Farmborough C of E Primary has been expanded by 55 places to 175 places with a PAN of 25. Funded by BN and S106.

Now expected to be sufficient capacity in the area to meet demand.

Central South Planning Area

	R	1	2	3	4	5	6	Total
2016	76	75	63	67	71	60	73	485
2017	76	77	76	64	68	72	62	495
2018	61	78	78	77	65	69	74	502
2019	79	62	79	80	79	67	71	517
2020	72	80	63	80	81	80	69	525

Reception Places in 2016: 86

Schools:

Cameley C of E Primary, Clutton Primary, Farrington Gurney C of E Primary, High Littleton C of E Primary.

It is proposed to expand Cameley C of E Primary school to accommodate pupils from new housing development in Temple Cloud. This has not yet commenced. Timescale and number of places currently unknown. Funded by BN and S106.

Then expected to be sufficient capacity in the area to meet demand.

Chew Valley North Planning Area

	R	1	2	3	4	5	6	Total
2016	54	65	57	67	70	64	56	433
2017	54	55	66	58	68	71	64	436
2018	75	55	56	67	59	69	71	452
2019	65	76	56	57	68	60	69	451
2020	52	66	77	57	58	69	60	439

Reception Places in 2016: 67

Schools:

Chew Magna Primary, Chew Stoke Church School, Pensford Primary, Stanton Drew Primary.

Stanton Drew Primary is federated with Bishop Sutton Primary.

Expected to be sufficient capacity in the area to meet demand.

Chew Valley South Planning Area

	R	1	2	3	4	5	6	Total
2016	45	44	47	45	43	57	42	323
2017	44	47	45	48	47	45	56	332
2018	45	47	49	46	50	49	44	330
2019	43	48	48	51	48	52	48	338
2020	48	46	49	49	53	50	51	346

Reception Places in 2015: 56**Schools:**

Bishop Sutton Primary, East Harptree C of E Primary, Ubley C of E Primary.

Bishop Sutton Primary is federated with Stanton Drew Primary.

Bishop Sutton Primary school has been expanded by 60 places to 210 places with a PAN of 30. Funded by BN and S106.

Now expected to be sufficient capacity in the area to meet demand.

Keynsham and Saltford Planning Area

	R	1	2	3	4	5	6	Total
2016	242	269	224	216	226	225	199	1601
2017	249	247	273	232	220	229	226	1676
2018	237	254	249	281	235	222	230	1708
2019	242	242	256	257	284	237	223	1741
2020	274	247	244	264	260	286	238	1813

Reception Places in 2016: 270**Schools:**

Castle Primary, Chandag Infant and Chandag Junior, St John's C of E Primary, St Keyna Primary, Saltford C of E Primary.

St Keyna Primary school had a bulge class of 30 places added for Reception admissions in 2016. Funded by BN and S106.

Castle Primary school is in the final phase of expansion by 210 places to 420 places with a PAN of 60. Funded by BN and S106.

Saltford C of E Primary school is in the final phase of expansion by 70 places to 420 places with a PAN of 60. Funded by BN.

The new 210 place Somerdale Educate Together Primary school at Somerdale with a Planned Admission Number (PAN) of 30 is nearing completion and will open in September 2017. Funded by S106.

A new 420 place school to accommodate pupils generated by the proposed new areas of housing development at Keynsham South West and Keynsham East is planned. This has not yet commenced. The opening date is expected to be September 2019. This is expected to be funded by the Education Funding Agency (EFA) and S106.

Then expected to be sufficient capacity in the area to meet demand.

Midsomer Norton Planning Area

	R	1	2	3	4	5	6	Total
2016	196	209	200	222	194	206	214	1441
2017	239	202	216	207	229	201	210	1504
2018	213	247	210	222	213	235	205	1545
2019	239	221	253	216	228	219	239	1615
2020	247	247	227	259	222	234	221	1657

Reception Places in 2016: 218

Schools:

Longvernal Primary, Midsomer Norton Primary, St John's Primary School, Welton Primary, Westfield Primary.

Longvernal Primary school is having a bulge class of 35 places added for Reception admissions in 2017. Funded by S106.

A new 630 place school to accommodate pupils generated by the proposed new areas of housing development at Monger Lane, Fosseyway South, Alcan, Withies Park, St Peter's Park and Welton Bibby and Baron is planned. This has not yet commenced. The opening date is expected to be September 2019. This is expected to be funded by the EFA.

Then expected to be sufficient capacity in the area to meet demand.

Paulton Planning Area

	R	1	2	3	4	5	6	Total
2016	74	72	80	76	67	61	66	496
2017	86	77	75	84	79	69	63	533
2018	78	88	79	78	87	81	71	562
2019	86	80	91	82	81	90	83	593
2020	93	89	83	94	85	83	92	619

Reception Places in 2016: 90

Schools:

Paulton Infant and Paulton Junior.

Paulton Infant and Junior schools have been expanded by 210 places to 630 places with a PAN of 90. Funded by BN and S106.

Now expected to be sufficient capacity in the area to meet demand.

Radstock Planning Area

	R	1	2	3	4	5	6	Total
2016	75	79	86	72	69	80	68	529
2017	80	76	80	87	72	70	81	546
2018	96	83	77	81	88	73	71	569
2019	89	99	84	79	82	89	74	596
2020	95	92	100	85	79	83	89	623

Reception Places in 2016: 95

Schools:

Trinity Church Primary School, St Mary's C of E Primary, St Nicholas' C of E Primary.

St Mary's C of E Primary school is currently being expanded by 90 places to 210 places with a PAN of 30. The completion date is September 2017. Funded by BN and S106.

St Nicholas' C of E Primary school will be expanded to 420 places (currently 270 places) in order to accommodate the pupils generated by the proposed new areas of housing development in Radstock. The completion date will be September 2019. Funded by BN and Community Infrastructure Levy (CIL).

Then expected to be sufficient capacity in the area to meet demand.

Whitchurch Planning Area

	R	1	2	3	4	5	6	Total
2016	30	30	30	31	30	26	30	207
2017	45	30	30	30	31	30	27	223
2018	30	45	30	31	31	31	31	229
2019	45	31	46	31	31	31	32	247
2020	28	46	31	47	32	31	32	247

Reception Places in 2016: 30

Schools:

Whitchurch Primary.

Whitchurch Primary school will be expanded to 315 places (currently 210 places) in order to accommodate the pupils generated by the proposed new areas of housing development in Whitchurch. The completion date will be September 2019. Funded by BN and S106.

Then expected to be sufficient capacity in the area to meet demand.