

RESOURCES PDS FORWARD PLAN

This Forward Plan lists all the items coming to the Panel over the next few months.

Inevitably, some of the published information may change; Government guidance recognises that the plan is a best assessment, at the time of publication, of anticipated decision making. The online Forward Plan is updated regularly and can be seen on the Council's website at:

<http://democracy.bathnes.gov.uk/mgPlansHome.aspx?bcr=1>

The Forward Plan demonstrates the Council's commitment to openness and participation in decision making. It assists the Panel in planning their input to policy formulation and development, and in reviewing the work of the Cabinet.

Should you wish to make representations, please contact the report author or Michaela Gay, Democratic Services (01225 394411). A formal agenda will be issued 5 clear working days before the meeting.

Agenda papers can be inspected on the Council's website and at the Guildhall (Bath), Hollies (Midsomer Norton), Civic Centre (Keynsham) and at Bath Central, Keynsham and Midsomer Norton public libraries.

Ref Date	Decision Maker/s	Title	Report Author Contact	Strategic Director Lead
13TH SEPTEMBER 2017				
13 Sep 2017	Resources PDS	Council Company Governance Arrangements and Annual Reports	Maria Lucas Tel: 01225 395171	Strategic Director - Resources
14 Sep 2017	Council			
13 Sep 2017	Resources PDS	Community Infrastructure Levy	Simon De Beer Tel: 01225 477616	Strategic Director - Resources
22ND NOVEMBER 2017				
22 Nov 2017	Resources PDS	Commercial Estate Strategy	Richard Long Tel: 01225 477075	Strategic Director - Resources
22 Nov 2017	Resources PDS	Commercial Context for Commercial Estate Strategy	Richard Long Tel: 01225 477075	Strategic Director - Resources
22 Nov 2017	Resources PDS	Budget Monitoring Report (September Quarter Monitoring Figures)	Tim Richens Tel: 01225 477468	Strategic Director - Resources
22 Nov 2017	Resources PDS	Update on demand for Printing, Catering and Cleaning services and future delivery options		Strategic Director - Resources
5TH FEBRUARY 2018				

Ref Date	Decision Maker/s	Title	Report Author Contact	Strategic Director Lead
5 Feb 2018	Resources PDS	Budget meeting	Andrew Pate Tel: 01225 477300	Strategic Director - Resources
5 Feb 2018	Resources PDS	Budget Equalities Impacts	Samantha Jones Tel: 01225 396364	Strategic Director - Resources
21ST MARCH 2018				
21 Mar 2018	Resources PDS	Human Resources and Workforce Planning		Strategic Director - Resources
21 Mar 2018	Resources PDS	Council Support for Apprenticeships		Strategic Director - Resources
21 Mar 2018	Resources PDS	Training for Members and Officers		Strategic Director - Resources
21 Mar 2018	Resources PDS	Budget Monitoring	Andrew Pate Tel: 01225 477300	Strategic Director - Resources
16TH MAY 2018				
16 May 2018	Resources PDS	Council Approach to Equalities	Samantha Jones Tel: 01225 396364	Strategic Director - Resources
11TH JULY 2018				
12TH SEPTEMBER 2018				

Ref Date	Decision Maker/s	Title	Report Author Contact	Strategic Director Lead
28TH NOVEMBER 2018				
28 Nov 2018	Resources PDS	Directorate Plans	Andrew Pate Tel: 01225 477300	Strategic Director - Resources
ITEMS TO BE SCHEDULED				
	Resources PDS	Procurement Strategy and Plans	Richard Howroyd Tel: 01225 477334	Strategic Director - Resources
	Resources PDS	Local Government Funding Changes	Andrew Pate Tel: 01225 477300	Strategic Director - Resources
The Forward Plan is administered by DEMOCRATIC SERVICES : Michaela Gay 01225 394411 Democratic_Services@bathnes.gov.uk				