

Appendix 3 - Draft Budget – Local Pension Board (Avon Pension Fund)

Budget Area	2016/17 Budget (£)	2016/17 Forecast Outturn (£)	2017/18 Budget (£)
Chairman's Allowance (& Members Expenses)	12,000	8,000	8,000
Member Training	3,000	1,500	3,000
Democratic Support (Meetings)	8,000	9,000	9,000
Internal & External Support	17,000	15,000	15,000
Communications	600	600	1,000
Total	40,600	34,100	35,500