

Bath & North East Somerset Council		
MEETING	Health & Wellbeing Select Committee	
MEETING DATE:	30 <sup>th</sup> November 2016	EXECUTIVE FORWARD PLAN REFERENCE:
TITLE:	Sustainability & Transformation Plan Update	
WARD:	All	
AN OPEN PUBLIC ITEM		
List of attachments to this report: Sustainability and Transformation Plan Summary – November 2016 (Draft)		

## **1 THE ISSUE**

- 1.1 44 Sustainability and Transformation Plans (STPs) are in the process of being developed across England as a local implementation plan for the Five Year Forward View (FYFV). The FYFV set out the five year blue print for transformation aimed at addressing the three health and wellbeing, quality and finance gaps across the NHS and social care.
- 1.2 Each STP is at a different stage of progression. The attached report sets out a strategic summary of the Bath, Swindon and Wiltshire STP ahead of the publication of the full 'emerging' plan on the 14<sup>th</sup> December.

## **2 RECOMMENDATION**

- 2.1 The Committee is asked to note and comment on the strategic summary ahead of publication of the plan.

## **3 RESOURCE IMPLICATIONS (FINANCE, PROPERTY, PEOPLE)**

- 3.1 The summary sets out the total projected financial gap under a worst case scenario. The summary sets out the streams of work being progressed by NHS and council colleagues aimed at addressing the financial challenge by switching the dial on preventative and proactive care, increasing alternatives to hospital inpatient care and working collaboratively across organisations to address workforce challenges and to standardise pathways and outcomes.

## **4 STATUTORY CONSIDERATIONS AND BASIS FOR PROPOSAL**

- 4.1 The attached report sets out a strategic summary of the Bath, Swindon and Wiltshire STP ahead of the publication of the full 'emerging' plan on the 14th December.

## **5 THE REPORT**

- 5.1 As per the attached summary.

## **6 RATIONALE**

- 6.1 As per the attached summary.

## **7 OTHER OPTIONS CONSIDERED**

- 7.1 None

## **8 CONSULTATION**

- 8.1 The plan for wider engagement in developing the full STP will be set out in the 14th December document.

## **9 RISK MANAGEMENT**

- 9.1 A risk assessment related to the issue and recommendations has not been undertaken, in compliance with the Council's decision making risk management guidance.

<b>Contact person</b>	<a href="mailto:David.McClay@nhs.net">David.McClay@nhs.net</a> , STP Programme Director
<b>Background papers</b>	None
<b>Please contact the report author if you need to access this report in an alternative format</b>	