

2010/11 Capital Programme Approvals

Changes in Budget

	Funding Source	2010/11 £'000	2011/12 £'000	2012/13 £'000	2013/14 £'000	2014/15 onwards £'000	Total £'000
Project Approvals							
Schools Capital Planned Maintenance 11/12	Government Grant		1,000				1,000
Capital Planned Maintenance & DDA	Unsupported Borrowing & Capital Receipts		1,457	1,457	1,457		4,371
							0
Total		0	2,457	1,457	1,457	0	5,371

Changes in Funding

		2010/11 £'000	2011/12 £'000	2012/13 £'000	2013/14 £'000	2014/15 onwards £'000	Total £'000
Funding Approvals							
Government Grant			1,000				1,000
Service Supported Borrowing							0
Unsupported / Corporately Supported Borrowing (inc GSB)			1,457				1,457
Capital Receipts inc RTB receipts				1,457	1,457		2,914
Third Party Contributions inc 106							0
Revenue Contribution							0
Total		0	2,457	1,457	1,457	0	5,371