

Bath & North East Somerset Council

MEETING/ DECISION MAKER:	Resources Policy Development & Scrutiny Panel	
MEETING/ DECISION DATE:	23rd November 2016	
TITLE:	2016/17 Budget Monitoring and the Progress with Strategic Review Implementation	
WARD:	All	
AN OPEN PUBLIC ITEM/		
List of attachments to this report: Report to Cabinet (November 2016) Revenue and Capital Budget Monitoring, Cash Limits and Virements – April 2016 to September 2016		

1 THE ISSUE

- 1.1 2016/17 Budget Monitoring and the Progress with Strategic Review Implementation.
- 1.2 The panel has asked for an update which is provided in the attached documents that have only just been considered by Cabinet.

2 RECOMMENDATION

The Panel is asked to;

- 2.1 Comment of the monitoring report
- 2.2 Refer any concerns to the Portfolio holder for Finance & Efficiency
- 2.3 Note any of the reported items that may have ongoing implications as these will need to be taken into account in next year's budget setting

3 RESOURCE IMPLICATIONS (FINANCE, PROPERTY, PEOPLE)

- 3.1 As set out in the attached Cabinet report

4 STATUTORY CONSIDERATIONS AND BASIS FOR PROPOSAL

- 4.1 As set out in the attached Cabinet report.

5 THE REPORT

5.1 As set out in the attached Cabinet report.

6 RATIONALE

6.1 As set out in the attached Cabinet report.

7 OTHER OPTIONS CONSIDERED

7.1 As set out in the attached Cabinet report.

8 CONSULTATION

8.1 As set out in the attached Cabinet report.

9 RISK MANAGEMENT

9.1 A risk assessment related to the issue and recommendations has been undertaken, in compliance with the Council's decision making risk management guidance.

Contact person	<i>Tim Richens, Divisional Director Business Support – 01225 477468</i>
Background papers	Report to Cabinet (July 2016) Revenue and Capital Budget Monitoring, Cash Limits and Virements – April 2016 to July 2016
Please contact the report author if you need to access this report in an alternative format	