

## **Appendix A - Alice Park Tree Management Service Level Agreement**

1. The management of trees in Alice Park will be delegated to the Council's Parks department to inspect and carry out necessary works.
2. There are approx. 156 trees at Alice Park. It is anticipated that the maintenance of these trees will cost approx. £1730 per annum at current rates.
3. The management costs for inspecting, arranging works, dealing with enquiries from the public, insurance claims etc. will be £500 per annum in 2016/17. This cost will increase in line with salary inflation per annum.
4. Time spent on management issues will be recorded by the Council's Tree Manager and any costs over and above this rate will be reported to the Sub-Committee in the annual accounts.
5. These costs are estimated and assume that the Council's Tree Manager has autonomy determining the necessary works, ordering works and making arboriculture decisions. The principle to be established is that all work carried out at Alice Park is recharged to the Trust.
6. The Tree Manager would advise the Chair of the Sub Committee of the timing of any major work in terms of scale and impact in advance of the work taking place
7. The Tree Manager would submit a written report annually, after the end of the financial year detailing any major works (ie non routine) that have taken place and include the detail of any formal inspection reports.

### **SLA – Play Management**

1. Weekly inspections of play equipment will take place by the Council's play inspectors, as now.
2. The annual cost of play inspections, plus routine repairs and maintenance is estimated to cost £ 8K. Actual work required depends on wear and tear.
3. Works over and above that deemed routine will be charged at day rates or contracted out at tendered rates per job.

Nb: Play equipment is expected to last 10 years from new, with regular repairs and maintenance. Moving parts are generally expected to last 2 years.