

Appendix 1 - Draft Budget – Local Pension Board (Avon Pension Fund)

Budget Area	2015/16 Budget (£)	2016/17 Budget (£)	2017/18 Budget (£)	2018/19 Budget (£)
Chairman's Allowance (& Members Expenses)	11,600	12,000	12,120	12,241
Member Training	6,000	3,000	3,060	3,121
Democratic Support (Meetings)	6,000	8,000	8,160	8,323
Internal & External Support	12,800	17,000	17,170	17,341
Communications	1,000	600	612	624
Total	37,400	40,600	41,122	41,651