

## Bath & North East Somerset Council

MEETING:	Healthier Communities & Older People's Overview & Scrutiny Panel	
MEETING DATE:	9 November 2010	AGENDA ITEM NUMBER
TITLE:	Child & Adolescent Mental Health Services	
WARD:	ALL	
<b>AN OPEN PUBLIC ITEM</b>		
<b>List of attachments to this report:</b>		
Please list the appendices here, clearly indicating any which are exempt and the reasons for exemption		

### 1 THE ISSUE

1.1 From 1 April 2010, Tiers 3 and 4 Child & Adolescent Mental Health Services (CAMHS) have been delivered by a new provider, Oxfordshire and Buckinghamshire Foundation NHS Trust (OBMH). Overview & Scrutiny Panel requested information about the new CAMHS Services. This report provides a brief outline of the new model of service delivery for CAMHS. Paul Sheffield, Assistant Service Director, OBMH will be attending Overview & Scrutiny Panel to provide further information about the new service.

### 2 RECOMMENDATION

The Healthier Communities & Older People's Overview & Scrutiny Panel is asked to:

2.1 Note the report.

## **FINANCIAL IMPLICATIONS**

2.2 The annual cost of this contract with OBMH is about £2.1m for the NHS and Local Authority in Bath and North East Somerset. This represents just under a third of the overall joint contract with Wiltshire.

## **3 THE REPORT**

3.1 OBMH was awarded the tiers 3 and 4 CAMHS contract for Bath & North East Somerset and Wiltshire in November 2009 and took over service delivery from 1st April 2010. Although there was only one previous service provider in Bath & North East Somerset (AWP) there were 3 previous providers in Wiltshire. The transition to a new provider and to a different service model has therefore meant major organisational change since OBMH took over six months ago. Camhs staff have all now moved to posts within the new teams and further recruitment has taken place so that the new model service can operate from October 2010.

3.2 The new model CAMHS service for Bath & North East Somerset includes:

- An integrated multi-agency tier 3 Community CAMHS team.
- A multi-disciplinary Crisis and Outreach Team. This team deals with urgent and community intensive treatment services for children in care and other young people with complex engagement needs such as young offenders.
- These two teams have initially been based in Keynsham, staff having had to move from their Bath base when the AWP contract ended.
- There are teams specialising in Learning Disabilities and Family Assessment and Safeguarding covering both Bath & North East Somerset and Wiltshire.
- Tier 4 inpatient facilities are now at Marlborough House in Swindon.
- Further details about the new service model will be available at the Overview & Scrutiny Panel Meeting.

3.3 OBMH will start providing detailed scorecard performance data from quarter 3 this year i.e. from when the new service model is up and running. The first 6 months have been concerned with addressing basic data validation around the change of IT systems.

3.4 The new service model for tiers 3 and 4 provided by OBMH needs to be operating in the context of the whole of pathway from universal services and primary care into specialist services. We have planned a tier 2 service to co-ordinate the emotional health & wellbeing referrals and to provide capacity to avoid tier 3 referrals. Funding for this service is in place and a joint procurement process on behalf of the PCT and Council is being undertaken to enable this to commence in 2011/12 .

#### **4 RISK MANAGEMENT**

4.1 A risk assessment related to the issue and recommendations has been undertaken, in compliance with the Council's decision making risk management guidance.

4.2 Appropriate risk management in place for the procurement.

#### **5 EQUALITIES**

5.1 Not appropriate for this report. Equalities Impact Assessment undertaken during procurement process.

#### **6 CONSULTATION**

6.1 Not appropriate in relation to this report.

#### **7 ISSUES TO CONSIDER IN REACHING THE DECISION**

7.1 Not applicable to this report.

#### **8 ADVICE SOUGHT**

9.1 Not applicable to this report

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<b>Background papers</b>	
<b>Please contact the report author if you need to access this report in an alternative format</b>	