

# Bath & North East Somerset Council

MEETING:	Health and Wellbeing Board
MEETING DATE:	29 <sup>th</sup> January 2014
TITLE:	Bath and North East Somerset Children and Young People's Plan (CYPP)
<b>AN OPEN PUBLIC ITEM</b>	
<b>List of attachments to this report:</b> Appendix One: Draft Index CYPP 2014-2017 Appendix Two: Draft Outcomes Framework 2014-2017 Appendix Three: Draft Pathway Document	

## 1 THE ISSUE

1.1 The Children Trust Board and Bath and North East Somerset Local Authority have jointly agreed to the development of a new CYPP 2014-2017. This plan will be a non-statutory plan document building on previous plans. It will clearly define the priorities which will directly influence the future commissioning intentions for the delivery of services. The new plan is aligned to the Joint Health and Well Being Strategy 2013.

## 2 RECOMMENDATION

The Board is asked to;-

2.1 Receive and note the draft CYPP

2.2 Discuss and comment, either collectively or individually on the draft plan

## 3 FINANCIAL IMPLICATIONS

3.1 There are no direct financial implications arising from this report. The service developments in the Children and Young People's Plan for 2014-17 will be funded from existing budgets. The next CYPP will need to be delivered against agreed priorities within existing budgets across the Children Trust Board

## 4 THE REPORT

4.1 The priorities identified for the 2014-2017 Children and Young People Plan have been identified following priorities following:

- Children Trust Board Stakeholder event 2012 (review of year 1 of the CYPP 2011/2014)
- Analyses of the Joint Strategic Needs Assessment 2013 with particular focus on children and young people
- Joint Development session between the Children Trust Board and Health and Wellbeing Board in July 2013
- Feedback from the Pupils Parliaments events, which took place in June 2013. Summary document available on the B Active Website- link is: [Primary and Young Parliament 2013](#)
- Consultation with parents and carers in July and August 2013
- The Children Society consultations September 2013 (Report on what children and young people said about living in families with less money and Report on how children and young people responded to question “Who can you speak to if you are feeling stressed or anxious?” )
- Feedback from needs analyses for a number of re-commissions(short-breaks for disabled children, participation, independent visitors )
- Voluntary sector network position statement

4.2 The 3 key priorities that have been identified are: -

- **Children and Young People are Safe:** sub-priorities include: A Learning and Development Framework established across the children and young people’s workforce :Understanding risks and the range of appropriate interventions and supports available and Children with special circumstances
- **Children and Young People are Healthy:** to include physical and emotional health: sub-priorities include: Healthy weight: Emotional health and wellbeing and Reduced alcohol/substance misuse in young people.
- **Children and Young People have Equal Life Chances: sub-priorities include:** Improve educational attainment: Ensure Children and Young People’s life chances are not adversely affected as a result of domestic violence ; Enabling children, young people, parents and carers to develop resilience and Ensuring services are integrated to support young people as they move through transitions

The next CYPP 2014/17 plan is: -

- Aligned with other strategies Health and Well Being, Department of Public Health, B&NES Core Strategy
- A strategic document that will inform Commissioners & Providers by clearly setting out our statutory duties and outline our commissioning intentions
- Reflective on its geographical delivery of services
- Focused on outcomes for the more vulnerable children but also outlines the Early Help Offer
- Clear on managing expectations, within available resources.
- To be made available as an accessible summary document for CYP, Parents & Carers on the Public Website

## Timetable

1. Draft CYPP plan will be presented to the H&WB Meeting on 29/01/2014
2. Draft CYPP will also be presented to the Early Years, Children and Youth Policy and Scrutiny meeting on 27/01/2014
3. Draft CYPP 2014-2017 to go out for an 1 month consultation in January 2014
4. CYPP 2014-2017 will be signed off by the CTB in March 2014
5. Final CYPP 2014-2017 to be published by April 30th 2014

## **5 RISK MANAGEMENT**

- 5.1 A risk assessment related to the issue and recommendations has been undertaken, in compliance with the Council's decision making risk management guidance.
- 5.2 Although the Children and Young People's Plan (CYPP) 2014-2017 is not a statutory document there would be a significant risk to the delivery of services and reputation of the Council if an effective CYPP were not put in place.
- 5.3 There is a significant risk to the reputation of the Council, the Children Trust Board, the Sustainable Community Strategy and the Joint Health and Wellbeing Strategy if the Children and Young People Plan key priorities are not delivered.

## **6 EQUALITIES**

- 6.1 Equalities impact assessments will be carried out within each of the priorities and any policies which stem from this work. Once the plan has been approved a new EIA will be completed.

## **7 CONSULTATION**

- 7.1 Executive Councillor; Trades Unions; Overview & Scrutiny Panel; Staff; Other B&NES Services; Schools :Service Users; Youth Council; Stakeholders/Partners; Other Public Sector Bodies; Section 151 Finance Officer; Chief Executive; Monitoring Officer, Children Trust Board, Voluntary and Community Sector
- 7.2 Consultation on the development of the vision, values and priorities 2014-2017 has taken place with the Children's Trust Board, Children and Young People in and out of school, parents and carers, the voluntary and community sector for the period June 24th- Aug 31<sup>st</sup>.
- 7.3 The final draft CYPP 2014-2017 will be put on the public website and further consultation towards the end of January 2014 for 1 month.

## **8 ISSUES TO CONSIDER IN REACHING THE DECISION**

- 8.1 Social Inclusion; Customer Focus; Sustainability; Human Resources; Property; Young People; Human Rights; Corporate; Health & Safety; Impact on Staff; Other Legal Considerations

## 9 ADVICE SOUGHT

9.1 The Council's Monitoring Officer (Divisional Director – Legal and Democratic Services) and Section 151 Officer (Divisional Director - Finance) have had the opportunity to input to this report and have cleared it for publication.

<b>Contact person</b>	<i>Mike Bowden Deputy Director Children and Young People Strategy and Commissioning</i>  <i>Sarah McCluskey, Partnership Development Officer, Children Trust Board</i>
<b>Background papers</b>	CYPP 2011-2014  <a href="http://www.bathnes.gov.uk/sites/default/files/sitedocuments/Children-and-Young-People/children_and_young_peoples_plan_2011-2014.pdf">http://www.bathnes.gov.uk/sites/default/files/sitedocuments/Children-and-Young-People/children_and_young_peoples_plan_2011-2014.pdf</a>  JSNA  <a href="http://www.bathnes.gov.uk/jsna">www.bathnes.gov.uk/jsna</a>  Joint Health and Wellbeing Strategy  <a href="http://www.bathnes.gov.uk/services/neighbourhoods-and-community-safety/working-partnership/health-and-wellbeing-board">http://www.bathnes.gov.uk/services/neighbourhoods-and-community-safety/working-partnership/health-and-wellbeing-board</a>
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