

RESOURCES PDS FORWARD PLAN

This Forward Plan lists all the items coming to the Panel over the next few months.

Inevitably, some of the published information may change; Government guidance recognises that the plan is a best assessment, at the time of publication, of anticipated decision making. The online Forward Plan is updated regularly and can be seen on the Council's website at:

<http://democracy.bathnes.gov.uk/mgPlansHome.aspx?bcr=1>

The Forward Plan demonstrates the Council's commitment to openness and participation in decision making. It assists the Panel in planning their input to policy formulation and development, and in reviewing the work of the Cabinet.

Should you wish to make representations, please contact the report author or Michaela Gay, Democratic Services (01225 394411). A formal agenda will be issued 5 clear working days before the meeting.

Agenda papers can be inspected on the Council's website and at the Guildhall (Bath), Hollies (Midsomer Norton), Riverside (Keynsham) and at Bath Central, Keynsham and Midsomer Norton public libraries.

Resources PDS Forward Plan

Bath & North East Somerset Council
Anticipated business at future Panel meetings

Ref Date	Decision Maker/s	Title	Report Author Contact	Strategic Director Lead
RESOURCES PDS PANEL - 18TH NOVEMBER 2013				
18 Nov 2013	Resources PDS	Update on Budget Savings and Income Delivery	Tim Richens Tel: 01225 477468	Andrew Pate
18 Nov 2013	Resources PDS	Medium Term Plans and 2014/15 Budget Update Report	Andrew Pate Tel: 01225 477300	Andrew Pate
18 Nov 2013	Resources PDS	Performance Management	Steve Harman	Andrew Pate
18 Nov 2013	Resources PDS	Procurement	Tim Richens Tel: 01225 477468	Andrew Pate
18 Nov 2013	Resources PDS	Impact on Customers of Organisational Development and Workplaces Programmes	David Thompson Tel: 01225 394368	Andrew Pate
RESOURCES PDS PANEL - 13TH JANUARY 2014 - RESERVE DATE				
RESOURCES PDS PANEL - 10TH FEBRUARY 2014				

Ref Date	Decision Maker/s	Title	Report Author Contact	Strategic Director Lead
10 Feb 2014 12 Feb 2014 18 Feb 2014 E2592	Resources PDS Cabinet Council	Budget & Council Tax 2014/15 and Financial Plan 2014/15 - 2015/16	Tim Richens Gary Adams Tel: 01225 477468 Tel: 01225 477107	Andrew Pate
RESOURCES PDS PANEL - 17TH MARCH 2014				
17 Mar 2014	Resources PDS	Grand Parade and Undercroft Report	Tom McBain Tel: 01225 477806	Andrew Pate
17 Mar 2014	Resources PDS	Welfare Reform Report	Ian Savigar Tel: 01225 477327	Andrew Pate
RESOURCES PDS PANEL - 12TH MAY 2014				
RESOURCES PDS PANEL - 21ST JULY 2014				
RESOURCES PDS PANEL - 15TH SEPTEMBER 2014				
The Forward Plan is administered by DEMOCRATIC SERVICES : Michaela Gay 01225 394411 Democratic_Services@bathnes.gov.uk				

This page is intentionally left blank