

## RESOURCES PDS FORWARD PLAN

This Forward Plan lists all the items coming to the Panel over the next few months.

Inevitably, some of the published information may change; Government guidance recognises that the plan is a best assessment, at the time of publication, of anticipated decision making. The online Forward Plan is updated regularly and can be seen on the Council's website at:

<http://democracy.bathnes.gov.uk/mgPlansHome.aspx?bcr=1>

The Forward Plan demonstrates the Council's commitment to openness and participation in decision making. It assists the Panel in planning their input to policy formulation and development, and in reviewing the work of the Cabinet.

*Should you wish to make representations, please contact the report author or Michaela Gay, Democratic Services (01225 394411). A formal agenda will be issued 5 clear working days before the meeting.*

*Agenda papers can be inspected on the Council's website and at the Guildhall (Bath), Hollies (Midsomer Norton), Riverside (Keynsham) and at Bath Central, Keynsham and Midsomer Norton public libraries.*

# Resources PDS Forward Plan

# Bath & North East Somerset Council

Anticipated business at future Panel meetings

Ref Date	Decision Maker/s	Title	Report Author Contact	Strategic Director Lead
<b>RESOURCES PDS PANEL - 30TH SEPTEMBER 2013</b>				
30 Sep 2013	Resources PDS	Workplaces Update (including Guildhall and Keynsham)	David Thompson, Derek Quilter Tel: 01225 394368, Tel: 01225 477739	Andrew Pate
30 Sep 2013	Resources PDS	Review of Council Lettings for Use of Rooms	Stephen Bird Tel: 01225 477750	Andrew Pate
30 Sep 2013	Resources PDS	Welfare Reform	Ian Savigar Tel: 01225 477327	Andrew Pate
30 Sep 2013	Resources PDS	Staff Resources	David Thompson, William Harding Tel: 01225 394368, Tel: 01225 477203	Andrew Pate
30 Sep 2013	Resources PDS	Property - Budget Savings Review	Derek Quilter, Richard Long Tel: 01225 477739,	Andrew Pate
30 Sep 2013	Resources PDS	Cabinet Member Update	Andrew Pate Tel: 01225 477300	Andrew Pate
<b>RESOURCES PDS PANEL - 11TH NOVEMBER 2013</b>				

<b>Ref Date</b>	<b>Decision Maker/s</b>	<b>Title</b>	<b>Report Author Contact</b>	<b>Strategic Director Lead</b>
11 Nov 2013	Resources PDS	Grand Parade and Undercroft Update	Tom McBain Tel: 01225 477806	Andrew Pate
11 Nov 2013	Resources PDS	Update on Budget Savings and Income Delivery	Tim Richens Tel: 01225 477468	Andrew Pate
11 Nov 2013	Resources PDS	Medium Term Plans	Andrew Pate Tel: 01225 477300	Andrew Pate
11 Nov 2013	Resources PDS	Performance Management	Steve Harman	Andrew Pate
11 Nov 2013	Resources PDS	Procurement	Tim Richens Tel: 01225 477468	Andrew Pate
11 Nov 2013	Resources PDS	Cabinet Member Update	Andrew Pate Tel: 01225 477300	Andrew Pate
<b>RESOURCES PDS PANEL - 13TH JANUARY 2014 - RESERVE DATE</b>				
<b>RESOURCES PDS PANEL - 10TH FEBRUARY 2014</b>				

<b>Ref Date</b>	<b>Decision Maker/s</b>	<b>Title</b>	<b>Report Author Contact</b>	<b>Strategic Director Lead</b>
10 Feb 2014	<b>Resources PDS</b>	<b>Budget &amp; Council Tax 2014/15 and Financial Plan 2014/15 - 2015/16</b>	Tim Richens	Andrew Pate
12 Feb 2014	<b>Cabinet</b>		Gary Adams	
18 Feb 2014	<b>Council</b>		Tel: 01225 477468	
<b>E2592</b>			Tel: 01225 477107	
<b>RESOURCES PDS PANEL - 17TH MARCH 2014</b>				
<b>RESOURCES PDS PANEL - 12TH MAY 2014</b>				
The Forward Plan is administered by <b>DEMOCRATIC SERVICES</b> : Michaela Gay 01225 394411 Democratic_Services@bathnes.gov.uk				