

Bath & North East Somerset Council		
MEETING:	Bath Recreation Ground Trust Board	
MEETING DATE:	14 March 2013	EXECUTIVE FORWARD PLAN REFERENCE:
		E 2533
TITLE:	Events and Sports Lettings Update	
WARD:	Abbey	
AN OPEN PUBLIC ITEM		
List of attachments to this report:		
Appendix 1 – Schedule of events and sports lettings at January 2013		
Appendix 2 – Schedule of events and sports lettings up to September 2013		

1 THE ISSUE

- 1.1 This report gives the Trustees an update on the lettings made and proposed since the last report to the Board at its October 2012 meeting.

2 RECOMMENDATION

- 2.1 It is recommended that the lettings update is noted.

3 FINANCIAL IMPLICATIONS

- 3.1 Lettings provide a source of the income of the Trust. Appendix 2 includes the income generated by each letting to date.

4 THE REPORT

- 4.1 Attached as Appendix 1 is a summary of the lettings programme for the Recreation Ground up to September 2013 which includes provisional bookings.
- 4.2 Appendix 2 provides a list of the events and sports bookings for the twelve month period up to January 2013. This includes a number of cancellations due to the adverse weather.

5 RISK MANAGEMENT

- 5.1 The report author and Trust Board Members have fully reviewed the risk assessment related to the issue and recommendations, in compliance with the Council's decision making risk management guidance.

6 EQUALITIES

- 6.1 An Equalities Impact Assessment has not been completed as the report is for information only.

7 RATIONALE

- 7.1 Lettings contribute to the objectives of the Trust and provide income to contribute towards its running costs.

8 OTHER OPTIONS CONSIDERED

- 8.1 No other options have been considered as the report is for information only.

9 CONSULTATION

- 9.1 The Sports and Active Lifestyles, Tourism Leisure and Culture and Environmental Sections of Bath and North East Somerset Council have been consulted.

10 ISSUES TO CONSIDER IN REACHING THE DECISION

- 10.1 The effective use of the Recreation Ground in accordance with the charitable objectives; the costs and incomes relating to the lettings.

11 ADVICE SOUGHT

- 11.1 None, as report is for information only.

Contact person	<i>Graham Evans, Parks & Estate Manager tel. 396873</i>
Sponsoring Cabinet Member	<i>Councillor David Dixon</i>
Background papers	<i>None</i>
Please contact the report author if you need to access this report in an alternative format	

BATH RECREATION GROUND 12 MONTH EVENT PROGRAMME

February 2013

Bath Rugby – 9,16

Bath Mini Rugby – 3 (Cancelled by rain), 17, 24

Bath Lacrosse – 2 (Cancelled by rain), 9, 23

Bath Rugby HITZ – 12,13,

Bath Rugby Community Team – 16

March 2013

Bath Rugby – 1, 30

Bath Mini Rugby – 10, 17

Bath Lacrosse – 16, 23

Bath Half Marathon – 3

White Wine Arts Trail - 31

April 2013

Bath Rugby – 6, 20

Bath Rugby United – 8, 16

Bath Mini Rugby – 14, 21, 28 (FESTIVAL)

May 2013

Club cricket – 4,8,16

Bath Fringe Spiegel tent – 21 to 31

June 2013

Bath Fringe Spiegel tent – 1 to 5

Cycling Event PROV – 21 to 23

Club cricket – 6,13,15,27,29

R.U.H Family Fun Day PROV - 8

July 2013

Whitefield Volleyball Tournament - 19 to 21

Club cricket – 11,13,25,28

August 2013

Club cricket – 1,7,10,11,22

Somerset CC match – 15

Bath Rugby 7's - 9

September 2013

Annual Bath Lacrosse Tournament – 7

Fight for sight charity walk PROV - 20

BATH RECREATION GROUND: Previous 12 month bookings and events programme

February 2012

Bath Rugby – 11 (£1410.00), 18 (£2,530.00)

Bath Mini Rugby – 19 (£210.00), 26 (£210.00)

Bath Lacrosse – 26 (2 matches) (£140.00)

March 2012

Bath Rugby – 3 (£1,410.00), 9 (£500.00), 31 (£2,390.00)

Bath Rugby Varsity match – 24

Bath Half Marathon – 11 (£4,600.00)

Bath Mini Rugby – 18 (£105.00)

Bath Lacrosse – 3 (£70.00), 17 (£70.00)

Bath Lacrosse Ladies – 4 (£70.00)

Widcombe Junior School Sport Relief Mile – 23 (No charge)

April 2012

Bath Rugby 21 (£3,270.00)

Bath Rugby v Royal Navy – 3

Bath Rugby Combination Plate & Cup -23

Bath Mini Rugby – 1 (£210.00), 15 (£210.00), 22 (£455.00), (29 *Cancelled due to wet weather*)

May 2012

Bath Rugby Community Team (coaching) -5 (£70.00)

Bath Fringe Spiegel tent – 26 to 31 (£1,680.00)

Cricket – 20 (£70.00) , 22 (£70.00)

June 2012

Bath Fringe Spiegeltent - 1 -12 (£1,680.00)

Cricket – 20 (£70.00), 30 (£70.00)

Bike Bath – 22 to 24 (£840.00)

Bath Rugby Foundation coaching – 28 (£35.00)

July 2012

Widcombe Junior School Reserve Sports Day -12 (£50.00)

Whitefield Volleyball Tournament 28, 29 (£3,150.00)

August 2012

Bath Rugby 7's Tournament – 3 (£3,310.00)

Bath Rugby Friendlies – 11 (£1,630.00), 24 (£1,630.00)

Paralympics Festival – 25 (£1,400.00)

Cricket – 12 (£50.00)

Bath Mini Rugby – 23 (£35.00)

September 2012

Bath Lacrosse Annual Tournament – 1 (£1,267.00)

Bath Rugby – 8 (£1,410.00), 14 (£1,130.00), 29 (£1,410.00).

Bath Mini Rugby – 2 (£175.00), 9 (£175.00), 16 (£175.00), 23 (£175.00), 30 (£175.00)

Security for Olympic/Paralympic Open Top Bus Tour – 12 (£70.00)

October 2012

Bath Rugby – 27 (£1,410.00)

Bath Mini Rugby – 14 (£175.00), 28 (£175.00)

Bath Lacrosse PROV – 6 (£70.00), 13 (£140.00) 20 (£70.00)

November 2012

Bath Rugby – 5 (£570.00), 10 (£1,410.00), 23 (£1,130.00)

Bath Mini Rugby – 4 (Cancelled by ice/snow), 18 (£175.00)

Bath Lacrosse – 10 (£70.00), 17 (£70.00)

Bath Rotary Fireworks – 3 (£700.00)

December 2012

Bath Rugby – 8 (£1,410.00), 22 (£570.00)

Bath Mini Rugby – 2 (£175.00), 9 (£175.00) 1

Bath Lacrosse - 1 (£140.00)

January 2013

Bath Rugby – 12 (£1,410.00), 19 (£1,410.00), 26 (£1,410.00)

Bath Mini Rugby – 6 (£175.00), 13 (£175.00), 20 (Cancelled by snow)

Bath Lacrosse – 19 (Cancelled by snow), 26 (Cancelled by rain)