

Bath & North East Somerset Council		
MEETING:	The Recreation Ground Trust	
MEETING DATE:	4 <sup>th</sup> October 2012	EXECUTIVE FORWARD PLAN REFERENCE:
		E 2476
TITLE:	Events and Sports Lettings Update	
WARD:	All	
AN OPEN PUBLIC ITEM		
List of attachments to this report:		
Appendix 1 – Schedule of events and sports lettings at September 2012		
Appendix 2 – Schedule of events and sports lettings up to September 2012		

## **1 THE ISSUE**

1.1 This report gives the Trustees an update on the lettings made and proposed since the last report to the Board at its June 2012 meeting.

## **2 RECOMMENDATION**

The Bath Recreation Ground Trust agrees that:

2.1 The current position with the lettings update is noted.

## **3 FINANCIAL IMPLICATIONS**

3.1 Lettings provide a source of part of the income of the Trust.

## **4 CORPORATE OBJECTIVES**

- *Promoting independence and positive lives for everyone*
- *Creating neighbourhoods where people are proud to live*
- *Improving life chances of disadvantaged teenagers and young people*

## **5 THE REPORT**

5.1 Attached as Appendix 1 is a summary of the lettings programme for the Recreation Ground up to September 2013 which includes provisional bookings

5.2 Appendix 2 provides a list of the events and sports bookings up to Sept 2012.

## **6 RISK MANAGEMENT**

6.1 The report author and Lead Cabinet member have fully reviewed the risk assessment related to the issue and recommendations, in compliance with the Council's decision making risk management guidance.

## **7 EQUALITIES**

7.1 An Equalities Impact Assessment has not been completed as the report is for information.

## **8 RATIONALE**

8.1 Lettings contribute to the objects of the Trust and provide income to contribute towards its running costs.

## **9 OTHER OPTIONS CONSIDERED**

9.1 "None", as the report is for information only.

## **10 CONSULTATION**

10.1 Sport & Active Lifestyles, Tourism Leisure & Culture and Environmental Services have been consulted

10.2 Further consultation will be carried out through the public meeting of the Board of Trustees

## **11 ISSUES TO CONSIDER IN REACHING THE DECISION**

11.1 Social Inclusion; Customer Focus; Sustainability; Human Resources; Property; Young People; Human Rights; Corporate; Health & Safety; Impact on Staff; Other Legal Considerations

## **12 ADVICE SOUGHT**

12.1 The Council's Monitoring Officer (Divisional Director – Legal and Democratic Services) and Section 151 Officer (Divisional Director - Finance) have had the opportunity to input to this report and have cleared it for publication.

<b>Contact person</b>	Graham Evans – Parks & Estate Manager
<b>Sponsoring Cabinet Member</b>	Councillor David Dixon
<b>Background papers</b>	None
<b>Please contact the report author if you need to access this report in an alternative format</b>	